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# 1986 Annual Report

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Texas Department of Human Services

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# To the Governor

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The Honorable Mark White  
Governor of Texas  
Austin, Texas

Dear Governor White:

The 1986 Annual Report of the Texas Department of Human Services is an accounting of expenditures and a review of services during the fiscal year ending August 31, 1986.

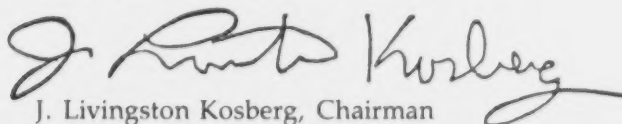
The report describes major developments of the 1986 fiscal year, with charts, graphs, and tables reflecting costs, services, and people served.

As required by Sections 21.011 and 50.007 and Subsection (a) Sections 34.008 and 42.023 as amended of the Human Resources Code, the report includes the Commissioner of Human Services' recommendations for changes and a review of the department's work in certifying social workers and licensing child-care facilities during the 1986 fiscal year.

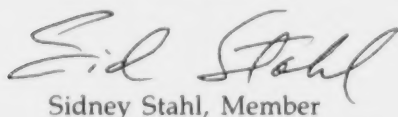
We are pleased to submit this summary of the department's 47th year of service and assistance to the people of Texas.

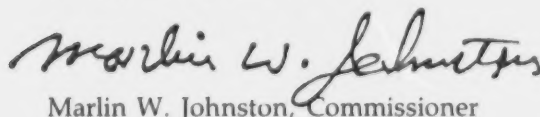
Respectfully submitted,

Texas Board of Human Services

  
J. Livingston Kosberg, Chairman

  
Vicki Garza, Member

  
Sidney Stahl, Member

  
Marlin W. Johnston, Commissioner

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## Chairman's Message

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# Chairman's Message

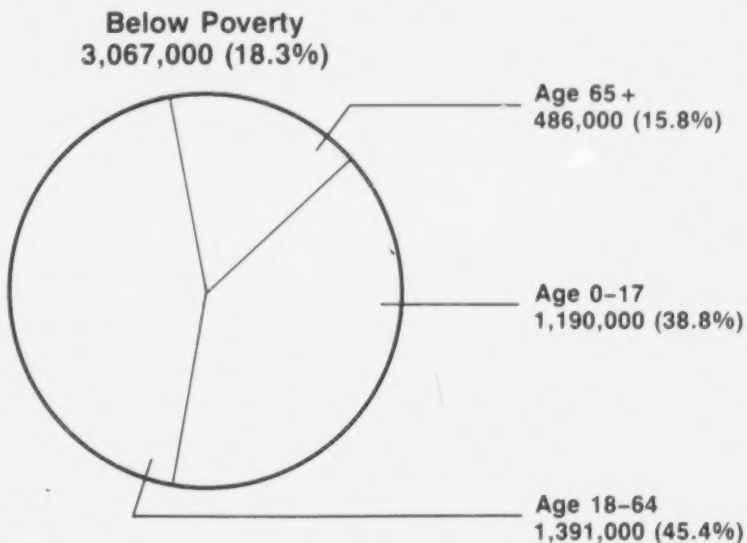
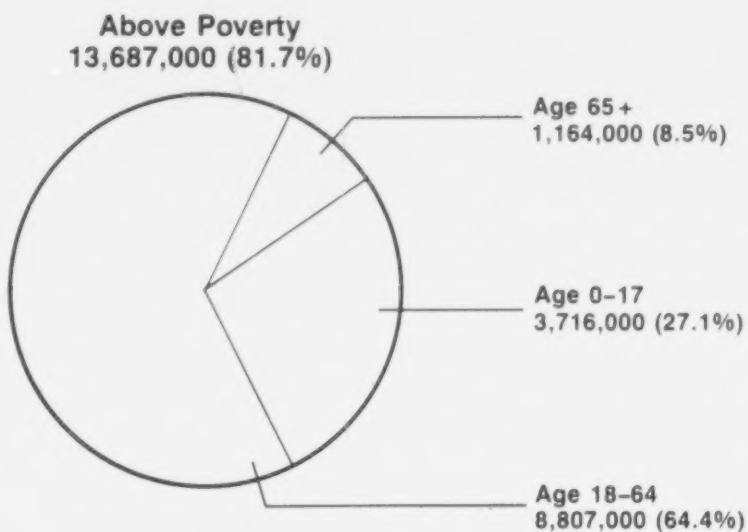
Throughout its history, Texas has been branded with a series of misconceptions . . . misconceptions often promoted by Texans themselves. An abundance of oil, cotton, and cattle made "wealth" synonymous with the state's name. People throughout the world believe that Texans are rich . . . that all you have to do to make it in Texas is have a strong back, a good pair of hands, and a little luck . . . that Texans take care of their own. For decades, Texans have believed that their state would always be the biggest, the richest, the best in everything.

The reality is that, of the 16 million people who call Texas home, 3 million live in poverty. A Texas Department of Human Services census found that between 1980 and 1985, the state's population increased about 14 percent while the number of Texans living in poverty rose by almost 50 percent. Almost one in every five people—18.3 percent—is certifiably poor by federal standards.

The much publicized Harvard-based Physicians Task Force on Hunger named 29 Texas counties among the 150 "hungriest" counties in America. Texas had

## Texans by Age Group and Poverty Status—1986

Total = 16,754,000





the unpleasant distinction of leading the nation with more than any other state. For the first time, many citizens became aware of what most human services workers have known all along—some Texans, through no fault of their own, go to bed hungry every night.

The reality is that muscle and luck are no longer enough. In fiscal year 1986, the annual average unemployment rate for Texas exceeded the national average for the first time ever. Included in the number of unemployed are the "new" poor—people who have been taxpayers and contributing citizens all their lives but, because of a declining state economy, find themselves out of

work. Although they may be without money and food, they usually discover that they are ineligible for assistance because their net worth is considered higher than the maximum to qualify.

The reality is that, on a per capita basis, Texas spends 102 percent of the national average on education, 76 percent of the national average on highways, but less than half—48 percent—of the national average on public welfare. It is the only state with a constitutional limit—1 percent of the total state budget—on its cash assistance programs.

The average monthly Aid to Families With Dependent Children (AFDC) payments in

Texas reach less than one-fourth of the children who live in poverty. At a monthly average of \$57 per recipient, Texas payments rank 47th among the 50 states and the District of Columbia, ahead of only Louisiana, Tennessee, Alabama, and Mississippi. Texas ranks 45th in the nation in its per capita Medicaid expenditures.

Only the poorest of the poor in Texas actually receive welfare benefits. In FY 1986, less than 13 percent of the state appropriation was spent for departmental services. That percentage has been declining as a share of the overall budget since 1976, when it stood at 18.2 percent. Yet, most Texans mistakenly believe that the welfare percentage has increased over the years.

These and other misconceptions have plagued the development of an adequate safety net for the poor. The trouble with misconceptions is that they are easy to believe, and most have some basis in truth. With the enormous growth in wealth and resources during the '70s, it is difficult to believe that so much poverty exists in this state. Up until just recently, most healthy people could make a living for themselves and their families with a strong pair of hands and a strength of will. Before mobilization, industrialization, and urbanization, families, friends, and communities did take care of their own.

Misconceptions die hard. But 1986 marked the year that

Texans came face-to-face with hard realities. A depressed oil industry, declining farm revenues, a faltering high technology industry, the devaluation of the peso, and double-digit unemployment took their toll on the Texas economy. And while Texas was reeling from its own economic problems, federal funding for social programs was being cut.

Texas lawmakers made a decisive move toward alleviating some of the problems facing Texas' poor during the 69th legislative session and a subsequent special session. Passage of the Indigent Health Care and Treatment Act clarified the responsibilities of counties, public hospitals, and hospital districts in providing for indigent Texans. For the first time, Texas law defined the medically indigent as people with incomes below the AFDC payment standard.

Under the Medically Needy provisions, Medicaid coverage is provided for pregnant women and for children whose incomes were slightly above welfare limits but who had high medical expenses.

The Omnibus Hunger Act authorized matching funds to local communities; information and referral services; a pilot project using volunteers to assist the elderly in meeting their nutritional needs; funding for home-delivered meals to elderly people not reached by other

programs; and emergency services to severely needy food stamp applicants.

The legislation was conservative at best, designed to help only those people in the bottom third of the poverty population, but it was a step in the right direction. Even with the threat of a budgetary crisis, these and other pieces of legislation lent a glimmer of hope to the early part of the fiscal year.

Hopes for a brighter future were set back in February when plunging oil prices forced the state comptroller to issue a revenue forecast projecting a deficit if state government continued at its level of activity. Gov. Mark White issued an

executive order asking state agencies to find cost-saving measures that could make up what was then projected to be a \$1.3 billion revenue shortfall. The Texas Department of Human Services was asked to prepare a contingency plan to reduce state general revenue expenditures by 13 percent or about \$245 million. Steps already taken to reduce costs, such as a moratorium on contracts for new nursing home beds and stricter reimbursement policies in the vendor drug program, could not be applied toward the 13 percent target reduction.

The department placed a freeze on merit raises, job



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upgrades, and hirings, except for critical jobs in direct service delivery units. Travel was curtailed. Professional and personal service contracts were not approved unless they were required to continue essential services.

These and other belt-tightening measures reduced department expenditures, but the savings did not come close to meeting the 13 percent goal. The only way to reach that level of reduction would have necessitated carving away critical, life-sustaining services.

The contingency plan to meet the full 13 percent reduction called for cutting back AFDC payments, eliminating services for truants and runaways as well as victims of family violence; reducing prescription drugs for Medicaid recipients; eliminating meals, emergency response, supervised living, and shared attendant programs for the elderly and disabled; curtailing other services that allow elderly and disabled people to remain in their own homes rather than face premature institutionalization; lowering nursing home reimbursement rates; eliminating the recently enacted Medically Needy services; and other measures including eliminating the Indigent Health Care program.

The impact of cuts was compounded by the fact that for every general revenue dollar saved, more than one dollar in

federal funding would have been lost. In all, these cuts would have eliminated services for some 93,000 Texans and severely reduced services for about 600,000 others. In terms of human suffering and the increased need for more expensive state services in the future, the cost could not be estimated.

In response to the growing crisis, the governor called a special session of the Legislature. Before lawmakers convened, the estimated revenue shortfall reached \$2.3 billion. By August, the estimate had risen to a staggering \$3.5 billion.

When the fiscal year closed, legislators had not reached consensus on how to handle the state's budget deficit. Another special session was scheduled to begin in early September 1986. The department, however, had begun procedures to reduce staffing levels and administrative spending in anticipation of legislative directives.

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# Services to Families and Children

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## Services to Families and Children

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There is probably no topic surrounded by more misconceptions than welfare. Chief among them are that able-bodied men, capable of working, receive cash welfare benefits from the government . . . that anyone who really wants to work can find a job . . . that federal expenditures for welfare amount to 10 to 25 percent of the federal budget and contributed heavily to the record-breaking deficit.

In reality, AFDC is the only cash assistance program in the state, and more than 97 percent of the households receiving AFDC are headed by women. More than 70 percent of all recipients are children. The average family participating in the AFDC program is a family of three—the mother and two children.

Since nearly half of the AFDC mothers have less than a high school education, and the majority have had no job training, work is difficult to find. A randomly selected metropolitan Sunday newspaper recently had 72 pages of job ads, but only three pages of miscellaneous jobs, and most of those required experience. There was less than



half a page of minimum-wage jobs and most required experience and references. AFDC mothers who do find work are usually employed as housekeepers, cooks, and waitresses. Their average gross earnings are \$1,977 per year, just over one-fifth of the \$9,120 annual poverty level for a family of three.

Less than 1 percent of the federal budget goes for AFDC benefits, and the amount is not increasing each year. In fact, the purchasing power of the dollar has dropped every year. It is not indexed by the cost of living as is Social Security.

In 1977, AFDC accounted for approximately 1.5 percent of the federal budget; while in 1984, it

was less than 1 percent. Even when food stamps and Medicaid, both of which also cover poor elderly and disabled people, are included, the total expenditures are less than 4 percent of the federal budget.

For every 46 cents Texas allocates to AFDC, the federal government allots 54 cents. Although there is no limit on the amount of matching funds supplied by the federal government, Texas chooses not to apply for more federal dollars because it would have to spend a near equal amount of state dollars.

Texas now has an estimated 1,050,000 children living in poverty. Only one-fourth, or an average of 275,000, receive AFDC benefits.



## Aid to Families With Dependent Children

Many AFDC recipients are perceived to be unemployed, able-bodied, unmarried women who have more children to get more welfare; who stay on government assistance for life; and who easily qualify for AFDC cash benefits.

Actually, the average family size has dropped steadily for the past 10 years to three members. Approximately 37 percent of AFDC mothers have just one

child, and 30 percent have two children.

Contrary to popular notion, there is not a generation-to-generation dependency on AFDC. Of the people receiving AFDC in fiscal year 1986, 57 percent had been receiving benefits for less than one year, and 21 percent for more than one year but less than two years. Once children reach school age or are placed in a day-care center, the single parent must register for work in order to receive benefits.

To qualify for AFDC benefits, a recipient must be a single parent with needy children and have less than \$1,000 in assets except a home and a car valued at less than \$1,500. Although not required by federal law, Texas limits AFDC assistance to one-parent families, unless the second parent is disabled.

A family of three is allowed a maximum net annual income of \$2,088. At that amount, they receive just \$10 a month in AFDC plus Medicaid health insurance and food stamps. With no income, they receive a maximum of \$184 per month, or a total of \$2,208 a year.

The average monthly AFDC cash grant of \$57 per recipient is meager when compared to the national average of \$120.13. At the current level, with food stamps and Medicaid insurance benefits added in, the average AFDC child lives in a home with resources equal to only

70.7 percent of the federal poverty level.

The major premise behind the AFDC program is to help children who are deprived of support because of the absence or disability of one or both parents and who have no other means of adequate support. The intent is to help families through a temporary emergency period in their lives by providing food, clothing, and shelter until they can become self-sufficient. The grant level is so low, however, that families receive only basic subsistence. In addition to food stamps and Medicaid benefits, most AFDC families are also eligible for energy assistance, help with finding employment, and partial day-care assistance if the parent is in training or has begun work.



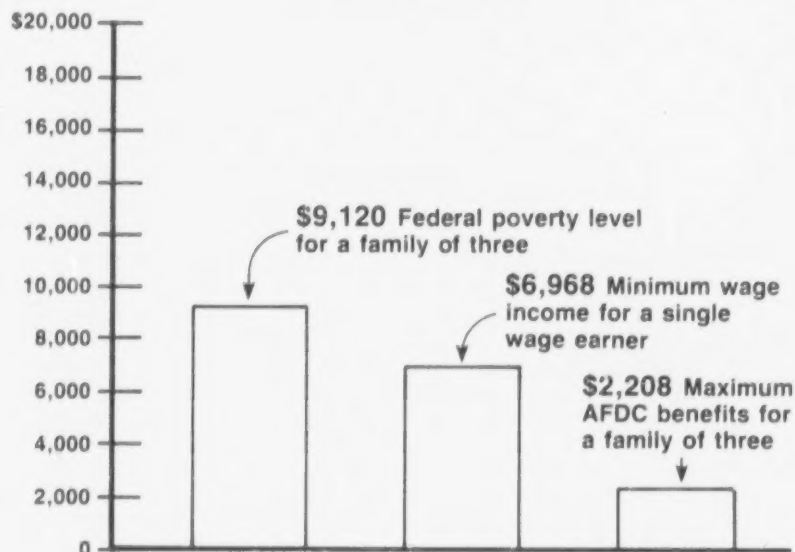
If an AFDC mother of two, who is typically uneducated and unskilled, finds a full-time minimum-wage job, her \$6,968 annual earnings disqualify her family from the assistance program. After working for about four months, she also loses her health insurance benefits through Medicaid and the partial assistance she receives to help pay for her children's day care.

For an AFDC mother, choices aren't easy. She can choose to pay rent, utilities, day care for her two children, food, bus transportation, school-related expenses, and taxes out of her wages. Or she can try to subsist on \$2,208 a year in AFDC benefits and find more help elsewhere.

During fiscal year 1986, cash assistance was furnished to a monthly average of 410,423 children and their parents, up from the 354,441 recipients served last year. Total AFDC payments rose from \$223.7 million to \$281.3 million and averaged \$57.12 per month per person, or about \$1.89 per person per day.

With rising unemployment, the department expects demands for AFDC, food stamps, and other services to continue to increase, with applications for AFDC averaging 22,866 per month in fiscal year 1986 as compared to 19,727 per month in 1985. From the beginning to the end of fiscal year 1986, applications for the two

### Poverty as a Standard of Living—1986



programs rose 15.4 percent.

Although the department met the increased demands for services, the federal monthly reporting requirements continued to significantly impact AFDC and food stamp workloads. Although intended by Congress to be a cost-saver, the administrative workload associated with monthly reporting hampers the provision of appropriate levels of service.

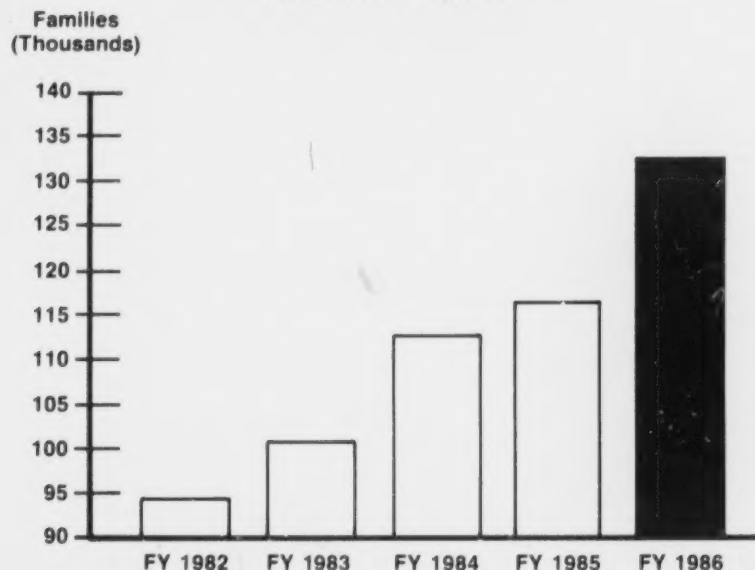
Staffing levels rose only slightly in fiscal year 1986, yet more than 50,000 additional children and their parents were served. This was accomplished by recruiting volunteers and increasing automation on casework and eligibility determination.

An average of 1,200 volunteers worked in the AFDC and food stamp programs each month. Their efforts freed a monthly average of 10,943 hours of workers' time for client services.

Approximately 1,500 computer workstations and more than 640 stand-alone microcomputers increased work effectiveness and efficiency for AFDC, food stamp certification, and support staff. Automating one form eliminated the re-entry of information at different stages of the application process, thereby speeding up the process and decreasing errors. A Quality Improvement Project, successfully piloted to increase AFDC payment accuracy levels to 97 percent and food stamps to 95 percent, will be implemented statewide

## AFDC Average Caseload

Fiscal Years 1982-86



in fiscal year 1987. Progress was also made in automating AFDC and food stamp case actions and implementing automation for the new medical services. Tight controls for verifying certification information to decrease program abuses were also implemented.

## Employment Services

When people apply for AFDC, they must be registered by the state for employment services unless they are disabled or have children under age 6. They must cooperate in an eval-

uation of their employability and report for interviews and job referrals made by the department or the Texas Employment Commission (TEC). If they do not participate, they may lose a portion of their AFDC grant.

No one can argue that \$57 per person per month is any kind of incentive to stay on the AFDC rolls. The general educational and skill levels of many AFDC mothers, however, make a successful job search unlikely. They are, then, in a "Catch 22" situation. Although they want to work to improve their lives and the lives of their children, they do not have the skills or experience necessary to find a job. Their only other option is to try to exist on the meager AFDC grant.

To help AFDC mothers increase their chances to become self-sufficient, the department provides employment assessment, job preparation, job referral, and job placement services. Employment services are provided to voluntary clients and those required to participate by federal regulation. The services help clients become self-sufficient, increase their quality of life, and deter long-term welfare dependency. During the fiscal year, job development and group job-seeking classes were available in most parts of the state. Classes varied in length and content and were provided by department staff and through contracts.

The department contracted with TEC in 69 counties to provide employment services to AFDC clients. Services included specialized counseling, testing, and job development.

The department also contracted with public and private agencies for employment services. AFDC recipients needing training were referred to Job Training Partnership Act (JTPA) programs in their local communities. Non-financial agreements were negotiated with the Texas Department of Community Affairs and the JTPA Private Industry Councils (PICs) for referral, client follow-up, and coordination between DHS and JTPA programs.

The department also contracted with TEC in 28 counties to provide employment services

to non-public assistance food stamp recipients. Federal funds allowed the hiring of an employment specialist in each region to coordinate employment activities.

Day care is provided to clients to help them find a job, maintain employment, and complete training if it is a part of an

and 1986 respectively. The number of AFDC clients served by the department's employment efforts rose from 62,769 in FY 1985 to 83,709 in FY 1986.

In FY 1986, total expenditures for all department employment activities were approximately \$13.7 million as compared to \$11.7 million in FY 1985.



approved employability plan. When clients become employed, they may continue to receive day-care assistance through a co-pay arrangement if their income does not make them ineligible.

The AFDC employment effort provided 23,456 job placements during FY 1986 as compared to 15,967 for FY 1985. The Food Stamp Job Search effort placed an estimated 11,523 people in FY 1986 as compared to 5,619 in FY 1985 and served 45,416 and 72,525 clients in fiscal years 1985

## AFDC-related Medicaid Services

**B**ecause of the strict eligibility requirements for AFDC in Texas, some of the state's most vulnerable poor lacked adequate health care. Chief among them were indigent children and pregnant women.

The 69th Legislature in special session narrowly passed the Indigent Health Care and Treatment Act, giving the department responsibility for implementing services to certain children and pregnant women.

Children and Pregnant Women services provide Medicaid services for indigent women and children who meet the income and resource requirements of the AFDC program but are not eligible for AFDC. During fiscal year 1986, these services provided Medicaid coverage to a monthly average of 19,570 children and 6,488 pregnant women. The number of people served more than doubled this year due to an increased awareness of the services available.

Medically Needy services provide Medicaid coverage to pregnant women, children, and some families who have high medical expenses but whose incomes make them ineligible for the AFDC and Children and Pregnant Women services. Income limits for Medically Needy services are 133⅓ percent of the AFDC payment standard. Unpaid medical expenses can be considered to offset income in determining eligibility. During the year, Medically Needy services provided Medicaid coverage to a monthly average of 9,964 recipients.

People who are eligible for these two services receive the same Medicaid benefits as AFDC recipients.

# Food Stamps

People who receive food stamps are perceived by many to be unemployed, able-bodied, young to middle-aged men and women who use food stamps to buy beer and cigarettes.

In reality, the majority of all food stamp recipients are children and senior citizens who cannot work. Food stamps may be used only for food. It is a criminal violation for grocers to accept food stamps for beer, cigarettes, cosmetics, or paper goods. Although some abuse does occur, a significant deterrent to cheating was created when welfare fraud was upgraded from a misdemeanor to a felony offense in 1977.

Food stamps help families and individuals whose low income threatens their ability to maintain minimum nutritional standards for good health. This assistance is provided in the form of coupons which can be used to buy food at retail grocery stores. To be eligible, a household must have income below 130 percent of federally established poverty levels. For example, a family of three may qualify for food stamps if their combined total monthly income is less than \$988.

Although the state incurs half the administrative costs, the food stamp benefits are entirely

funded by the federal government. During fiscal year 1986, an average 1,374,526 Texans received food stamps each month compared to 1,287,884 last year. Eligible households received \$758.3 million in food stamp benefits, up from \$697.2 million in fiscal year 1985.

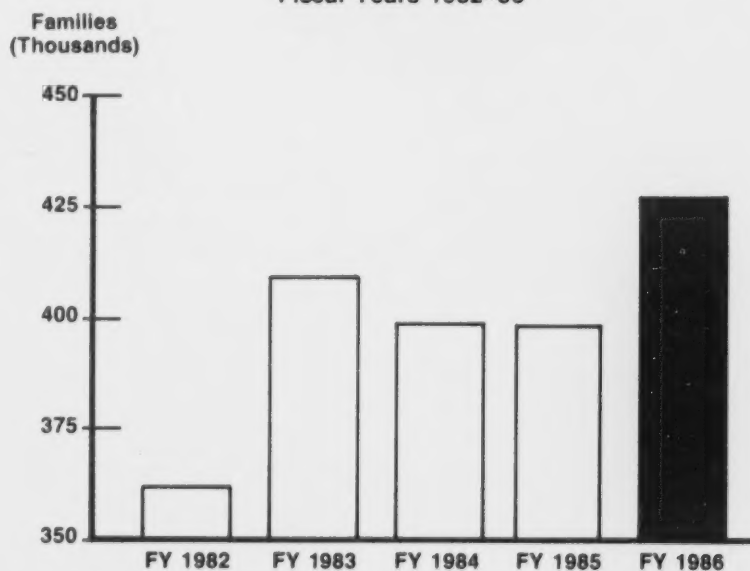
During the year, food stamp benefit levels increased slightly due to Congressional changes. The department improved emergency service to severely needy applicants by providing benefits on the day of application, rather than the five days allowed by federal law.

By the end of fiscal year 1986, the department had contracted with private organizations to provide over-the-counter food

stamp issuance sites in 14 counties—primarily those with the highest food stamp caseloads. Households in 100 counties began receiving their food stamps directly through the mail, thereby saving the department an estimated \$125,000 in FY 1986. The department plans to add 140 more counties for mail issuance during FY 1987. Postal service or private redemption facilities will be maintained in those counties not participating in mail issuance.

The department also began a pilot project to inform elderly people of available food resources. Many elderly Texans do not receive adequate nutrition. For some, the only hot meal they receive during the

**Food Stamp  
Average Caseload**  
Fiscal Years 1982-86





day is from Meals on Wheels services. Some divide this meal into portions for later because they would not have another meal otherwise.

To help overcome this problem, the department is working with other agencies and volunteers to reduce some of the anxiety associated with applying for food stamps. Department staff train volunteers to give information about the food stamp program such as how to apply, what happens to the application, and what documentation is necessary.

Volunteers also help clients fill out forms and prescreen for circumstances which would exclude some elderly people from food stamp eligibility. Those who are ineligible are referred to the department hotline and resource list.

The department continues a toll-free hotline (1-800-252-9330) for AFDC and food stamp inquiries. The hotline is also used to tell people where food resources are located in their communities. An average of 1,643 calls were received each month.

## Food Services

More than 2 million Texans, primarily children and aged and disabled adults, depend on free surplus food which is distributed as a supplement to food stamps. The food, donated by the U.S. Department of Agriculture (USDA), is distributed to individuals and institutions through the department's food

services program. Public and private non-profit organizations contract with the department to store and distribute the food.

In fiscal year 1986, an estimated 70 million pounds of food, worth more than \$65 million, were provided through the Temporary Emergency Food Assistance Program (TEFAP). A monthly average of more than 443,000 eligible households received home consumption commodities such as butter, cheese, dry milk, flour, rice, cornmeal, and honey. Operating statewide in all but one county, TEFAP is one of the largest activities administered by the department in terms of households served.

In addition to the people served by TEFAP, more than 1,300 schools and residential child-care institutions serving meals to some 1.7 million children each day received commodities valued at more than \$64.3 million. An estimated 20 percent of the food served in Texas schools is provided through this activity.

Another 1,000 public and private non-profit agencies and organizations serving meals to needy people on a regular basis received food valued at more than \$15.7 million.

The total value of commodities provided by the department in fiscal year 1986 was more than \$145 million.

Once again, federal funds allocated for the activity were insuf-

efficient to maintain distribution for the entire fiscal year. Local governments, agencies, churches, and civic groups, and the Board of Human Services responded with funds and assistance to continue distribution. The Board of Human Services transferred \$640,000 into the activity in June, and USDA reallocated \$368,280 in federal funds during the fourth quarter to help alleviate the shortfall. Because of the rising costs of distributing the food and storing perishables, inadequate administrative funding is expected to continue impacting local and state agencies.

## Child Nutrition

Most of us prefer to think of children skipping merrily to school with smiling faces, full tummies, and eager minds. In reality, many Texans go to school hungry and without money to buy breakfast or lunch once they get there.

The correlation between good nutrition and learning ability has been proven in study after study. Children who eat a nutritious breakfast and lunch consistently perform better in school than those who don't eat properly. The federal National School Lunch and School Breakfast programs administered by the department are designed to

give poor children an advantage they may not otherwise have.

This year, an estimated 8 million meals were served to children in private schools and residential child-care facilities. And more than 1 million half-pints of milk were served to children in schools, institutions, and summer camps participating in the federal Special Milk program. Contractors in these programs were reimbursed \$7 million for fiscal year 1986.

Summer Food Services furnished meals and snacks during summer vacation to children eligible for free or reduced-price meals during the school year. This year, approximately 1.6 million meals were served at 430 sites around the state.

Child Care Food services reimbursed caregivers approximately \$24.9 million to help cover costs of serving nutritious meals and snacks to an average of 55,000 children in 809 day-care centers and 3,492 family day homes.

In addition to providing food to meet immediate needs, the department also teaches the fundamentals of nutrition and food preparation to children and their parents as well as educators, caregivers, and food service staff in family day homes, child-care centers, schools, and residential institutions through Nutrition Education and Training (NET). More than 2,600 participants representing more than 250,000 children attended 182 workshops conducted by NET staff



during the fiscal year. At the request of numerous participants, NET is providing a three-week cycle menu and a set of standardized ethnic recipes for child-care facilities. A new workshop to train teachers, coaches, and health educators in the fundamentals of nutrition related to physical fitness was developed and approved for advanced academic training.

Nutrition and health information is available for loan from the NET library collection. The distribution of 10,000 copies of the library catalog describing available printed materials increased library usage by 30 percent during the fiscal year.

In aggregate, the department's food services program reaches one of every eight people in the state. In an effort to meet emergency food needs, the Food Services program is working with Volunteer Services to develop local emergency food resources, as required by the Omnibus Hunger Act of 1985. Although no money was allocated for this provision, regional volunteer coordinators have catalogued existing community resources and analyzed services in each area. The coordinators met with local citizens and agency representatives to begin developing additional resources and creating a network in each county for sources such as food banks, second harvests, and salvage food from grocery stores.



## Temporary Emergency Assistance

People who have low or fixed incomes, or no income as the result of unemployment, may qualify for emergency assistance to help cover unusual expenses. Assistance is provided through vouchers or purchase agreements with vendors rather than through cash payments to eligible applicants.

This service, through a cooperative agreement with county commissioners' courts, other political subdivisions, and

private, non-profit organizations, provides food, utilities, housing, and clothing to needy people.

During the fiscal year, the Emergency Nutrition part of the Omnibus Hunger Act of 1985 was implemented and administered the same as Temporary Emergency Relief (TERP) to provide emergency food assistance through contracts with local providers.

Currently, 235 Texas counties have temporary emergency assistance provider contracts. Counties receive a minimum of \$1,000 up to a maximum of \$100,000, depending on how they relate to the poverty index.

More than 47,000 people received temporary emergency

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services in FY 1986 for an estimated cost of \$1.2 million.

## Energy Assistance

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People with low incomes may also get help with energy bills from the department's Home Energy Assistance Program. The federally funded program provides semiannual energy assistance for low-income people who cannot afford to adequately heat or cool their homes.

Approximately 615,633 payments totaling \$33.0 million were made directly to energy companies on behalf of eligible low-income households during fiscal year 1986. Heating benefits ranged from \$45 to \$195 per household, and cooling payments ranged from \$34 to \$55. Due to Gramm-Rudman-Hollings budget cuts, the summer 1986 benefit levels were lower than the range of \$44 to \$65 paid in the summer 1985 program.

Households receiving AFDC, food stamps, Supplemental Security Income, or specified needs-tested veterans benefits qualify for assistance. In 1986, eligibility was expanded to include households responsible for paying energy costs with a gross income below 120 percent of the poverty level.



## Health Screening

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Just as well-nourished children have a greater chance of becoming better students, healthy children are more apt to grow up to be healthy, contributing members of society. Failing to discover and treat health problems early can be measured in potential long-term costs, but the loss of human potential is incalculable.

Early and Periodic Screening, Diagnosis and Treatment (EPSDT), implemented more

than a decade ago, provides periodic medical and dental check-ups and follow-up treatment for Medicaid-eligible children. Linking these children with a family doctor and dentist provides for continuity of care. Department workers help parents by arranging transportation and scheduling appointments.

Some 80,497 clients received medical screenings during the fiscal year compared to 71,340 during the previous year. The number of children receiving dental services increased from 89,739 in fiscal year 1985 to 110,916 in fiscal year 1986. EPSDT expenditures increased

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from about \$13.7 million to more than \$17.1 million.

The rise in medical screenings can be attributed to the expanded Medicaid coverage which increased those eligible for EPSDT services by 22 percent. Those eligible under the expanded services were 28 percent more likely to use the services available.

Because EPSDT services increased so dramatically in FY 1986, the board approved cost-containment measures effective Sept. 1, 1986. The measures included reducing dental fees by 10 percent, reducing the medical screening fee by 10 percent, and expanding limitations on certain dental procedures.

## Family Health Services

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Containing costs while continuing to educate Medicaid families on health care and the proper use of health resources was a major objective of Family Health Services during the fiscal year. Staff nurses work with Medicaid families to help them obtain medical care without overusing the system. They also consult with department staff and health care professionals about the Medicaid program and other health care resources.

Nearly 8,000 health care educational sessions were held in fiscal year 1986. About 7,500 of these sessions were provided to 4,500 Medicaid families.

To help stem the rising cost of health care, the department implemented telephone counseling for selected recipients after their initial face-to-face visit. More recipients are now served through the more efficient use of staff time previously lost due to appointment "no-shows."

In May 1986, an automated process was implemented to identify pregnant girls, 17 and under, receiving Children and Pregnant Women services for referral to regional nurses for health education and counseling. These recipients receive information on prenatal care, basic health care principals, and the proper use of Medicaid and health care services. In light of current funding constraints, this effort is anticipated to have a positive, cost-saving impact on Medicaid.

## Family Planning

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Teen-age pregnancy is commonly perceived to be a problem confined to inner-city blacks. That image is simply not true.

In 1985, for example, 40.5 percent of babies born to teen-

agers in Texas were white, 39 percent were Hispanic, and 20.5 percent were black. Of all the children born to teen-agers that year, 40 percent were born out of wedlock. About 52 percent of all children dependent on AFDC are eligible because they were born out of wedlock.

While Texas ranks at the lowest end of the scale in AFDC payments, it ranks third in the nation in pregnancy rates for girls 15 through 19. Texas also has the second highest number of teen-age pregnancies for girls under 15 and the highest number of births to this population.

During fiscal year 1986, Medicaid paid an estimated \$50.5 million for more than 28,000 births. Approximately 38 percent of those births were to women age 20 and younger. In addition, Medicaid paid nearly \$77 million for newborn care.

Recent studies associate teen pregnancy with higher instances of premature births, deformity, and child abuse, as well as higher rates of poverty, lower levels of education, and greater levels of dependency on public assistance. About three-fourths of the children born to unmarried mothers are poor. Those born to single mothers who did not complete high school have a poverty rate of 90 percent. If teens are not informed about the problems associated with early pregnancy, the state can expect higher expenditures of tax funds on the consequences



of early pregnancy as these "children of children" require more services.

Despite the need for increased information, several teen education and public awareness efforts were curtailed this year due to budget constraints. The department did, however, step up distribution of two award-winning films and a videotape on teen-age sexuality and contraception and helped fund and produce two teen conferences on the need to prevent teen pregnancies. Plans were developed to expand services to teen-agers by adding special teen targeting requests to the FY

1988-89 Legislative Appropriations Request and proposing two new rules concerning eligibility and co-pay waivers to improve teen-agers' access to family planning. Other services helped individuals voluntarily limit their family size, space their children, or prevent out-of-wedlock births.

The department coordinated efforts with the Texas Department of Health to produce joint standards on the quality of service delivery and a variety of coordinated advisory council activities. The department also undertook a cost study of family planning provider reimbursement rates and a study of how family planning funds are distributed to needy Texans. An updated study of estimated cost savings realized from family planning services was completed. According to the study, which analyzed 1985 data, family planning services prevented an estimated 68,200 pregnancies which would have resulted in 33,000 births for an estimated first-year savings of approximately \$82.9 million. In other words, for every dollar spent on family planning, four dollars were saved in first year welfare-related costs alone.

During fiscal year 1986, nearly \$16.2 million was spent for family planning services under Title 20 of the Social Security Act. This was supplemented by local-match dollars amounting to \$2.4 million. Services included

counseling and education; physical examinations; laboratory services; birth control prescriptions, devices, and supplies; and outreach to adolescents. Voluntary sterilization was an option provided to adults.

In all, Title 20-funded family planning services were delivered to approximately 224,000 people at more than 350 clinic sites across the state at an average cost of \$82.50 per client. Another 51,000 clients received family planning services under Title 19 (Medicaid) at an annual average per client cost of \$168.36. Approximately \$9.1 million was spent for Title 19 services through clinic and private physician facilities.

About 483 clients received genetic services at a cost of \$99,700 in 1986, an average of \$206 per client. Genetic services allow clients to make informed reproductive decisions when a genetic disorder may exist.

## Teen Parent Initiative

Seven state agencies in Texas formed a Teen Parent Initiative Interagency Council in 1986 to promote self-sufficiency of pregnant teens, teen parents, and teens at risk of becoming

parents. The council, composed of the departments of Community Affairs, Health, Human Services, and Mental Health/Mental Retardation, and the state's Education Agency, Health and Human Services Coordinating Council, and Youth Commission, encourages the development of comprehensive, coordinated, community-based efforts on teen pregnancy and parenthood.

Two pilot projects were developed for pregnant and parenting teens during the year. The projects include health care, education, job training, employment, family planning, parenting education, and support services such as child care, counseling, transportation, and emergency housing.

An estimated 1,300 teens were served by the two projects in fiscal year 1986 at a cost of about \$1.0 million as compared to 75 clients served in fiscal year 1985 at a cost of about \$130,000.

## Family Violence

Family violence is a largely ignored topic. Many people believe that it occurs only in low-income families . . . that "family arguments" don't cause any real damage . . . that family violence may affect a few families, but it has no great impact on society as a whole.

The reality is that family violence exists in all social, economic, religious, and racial groups. A 1983 survey revealed that at least one of every four women in the state has been physically or sexually abused at some time in her life. A conservative estimate is that more than 100,000 Texans are subject to family violence on at least a weekly basis. Eighty percent of Texas spouse abuse cases go unreported because of fear of retaliation.

Twenty percent of all hospital emergency room visits by

every four female murder victims is killed by her husband or boyfriend.

In economic terms, absenteeism from work due to domestic violence results in an estimated economic loss to the businesses of this country of \$3 billion to \$5 billion per year, plus another \$100 million in medical bills. Countless tax dollars are spent on police investigations of family disturbances.

In human terms, children growing up in violent homes may learn that people who love you hurt you, that violence is



women are attributed to wife beating. Seventy percent of all emergency room assault cases are wives. One-fourth of all suicide attempts by women are the result of battering, and one of

the way to solve problems, that discipline means being hit. Sixty percent of the men who batter come from violent homes. Twenty percent of the women who are battered grew up in

violent homes. Eighty-five percent of the men in prison today were reared in violent homes.

Family violence is not a small problem. An estimated 370,207 Texas women over age 18 were victims of spouse abuse in 1986.

The major objectives of Family Violence services are to help families create and maintain violence-free lives, provide temporary shelter and other support services to victims of family violence, and increase understanding of the dynamics of family violence. The safety of the victim is paramount to all issues related to the problem.

To reduce and prevent the problem of domestic violence, the department works cooperatively with locally based, community-supported shelter centers to provide shelter and other support services to families experiencing violence. In fiscal year 1986, the department contracted with 46 family violence shelter centers throughout Texas. Expenditures for family violence totaled \$2.4 million.

During fiscal year 1986, 21,715 women and children received shelter services from community-based shelter centers as compared to 18,668 served in fiscal year 1985. These women, and thousands of other non-resident victims, received support through services such as emergency medical care, transportation, counseling, legal advice, education arrangements for children, employment

assistance, and referral to other community resources.

Many of these support services were provided by volunteers at shelter centers. The number of volunteer hours each month increased 25 percent, from 21,797 in 1985 to 27,250 in 1986, for an estimated donation value of \$91,288 per month, based on minimum wage.

## Child Protective Services

The department is mandated by state law to investigate reports of child abuse and neglect. Reports are received through a toll-free, 24-hour child abuse hotline and local child protective services staff. During the fiscal year, the number of child abuse and neglect reports increased 3.7 percent to 71,025.

Reports of abuse and neglect are assigned a priority based on the severity of harm or threatened harm to the child. Reports involving children in life-endangering situations are investigated within 24 hours.

When the investigation indicates abuse or neglect, the department may take a series of actions appropriate to the situation. In-home protective services are designed to help prevent

recurrence of abuse and neglect through protective day care, emergency caregiver and homemaker services, parent-aide services, community treatment services, and other family and community resources. If the situation warrants, the court may order temporary foster care until the child can be safely returned to the natural family or placed in another permanent setting. When abused or neglected children cannot be safely returned to their biological families, the court terminates parental rights,

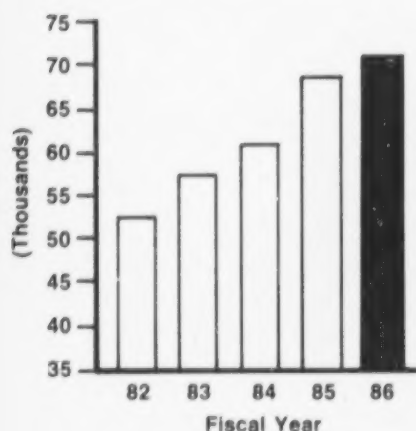


and adoption or other appropriate services are provided.

The total number of clients receiving ongoing child protective services this year was 123,523. These clients included an average of 4,852 children per

## Abuse and Neglect Reports Investigated

Fiscal Years 1982-86



month who received state and federally funded foster care for an annual cost of \$26.8 million, compared to an average of 4,729 in fiscal year 1985 at a cost of \$24.7 million.

Texas joined 29 other states in establishing a fund for the prevention of child abuse and neglect when the 69th Legislature authorized establishment of the Children's Trust Fund. The fund's primary goal is to create a mechanism for funding prevention programs at the community level. Funds are made available through a fee on marriage licenses and declarations of informal marriage, as well as grants and private and public contributions.

A nine-member council reviews grant proposals, makes recommendations to the Board

of Human Services, and monitors expenditures from the Children's Trust Fund. The Council on Child Abuse and Neglect Prevention, composed of private citizens appointed by the governor, spent several months in 1986 laying the necessary legal and organizational groundwork for disbursement of funds to qualified programs. Funding of child abuse and neglect prevention programs throughout the state began in the fall of 1986.

The community-based programs are expected to save thousands of children from the trauma of abuse and neglect and to foster positive family functioning. Types of programs to be considered for funding include parenting education,

parent support groups, programs for latchkey children, prenatal and perinatal programs, parent aide programs, crisis nurseries, and community awareness.

The department also participates in the Interstate Compact on the Placement of Children. In this agreement, the department is responsible for tracking and coordinating in-state and out-of-state requests for placements by public and private child-placing agencies, courts, and individuals. In fiscal year 1986, 990 children were approved for placements in Texas and 832 out of the state. Types of care included group care, family reunification, adoption, and foster care.





When children in foster care reach 18, they are automatically given their independence and sent to face the world. These teen-agers, however, are often unprepared to manage money and find jobs and apartments—basic skills needed for survival. In fiscal year 1986, the Board of Human Services earmarked \$795,000 to help prepare older foster care adolescents for living independently. Services through Preparation for Independent Living include independent living skills, education, and vocational training as well as counseling.

Many children are unprepared to cope with family situations in their own homes. The only solution they see to solve their problems is to run away. The

1985 Special Texas Census found that almost 118,000 Texas families reported that at least one child had run away for at least several hours during the year. The department's Truant and Runaway services, however, target only the approximately 45,000 youths who ran away for more than 24 hours.

To provide counseling and emergency shelter services to runaways and truant, the department contracts with 16 agencies throughout the state. Initially funded by the 68th Legislature, the program served about 6,000 youths during the past two fiscal years at a cost of \$1.9 million in FY 1985 and \$1.9 million in FY 1986. In addition to offering counseling services

and shelter to runaway youths, the department also collects research data to identify factors associated with truant and runaway behavior.

During the fiscal year, adoption subsidies were extended to SSI-related children placed by licensed private child-placing agencies in Texas. Adoption subsidy expenditures increased to \$2.6 million, enabling approximately 1,066 children with special needs or handicaps to find or remain in permanent homes with families who otherwise could not afford to support those needs.

To meet child protective needs, the overall spending level increased 8.7 percent to about \$117.7 million.

## Day Care

The only children eligible to receive day-care services through the department are those in danger of abuse and neglect and those of low-income parents who require care so that parents can work, seek work, or receive training that will lead to employment. Care and supervision are provided to children from birth through 10 years of age, but the age may be extended to 13 for child protective services referrals and handicapped children. Because



funding is limited, names are often placed on waiting lists, and children are enrolled when space becomes available.

The department contracts with churches, schools, day-care homes, and commercial child-care centers for care. Children are involved in learning activities designed to help them develop good health habits, self-esteem, physical coordination, self-expression, social skills, and the ability to communicate and relate to others.

The department spent an estimated \$31.9 million in fiscal year 1986 for approximately 3,235,271 days of care or 12,443 children per day. This compares to 3,367,000 days of care

provided at a cost of \$32.7 million in fiscal year 1985.

## Licensing

Protecting the health and safety of children in child care is one of the department's primary responsibilities. To fulfill this responsibility more effectively and efficiently, the licensing program was reorganized during fiscal year 1986. A Program Development and Management Support Division was created with sections responsible for day-care policy, management and service control, and licens-

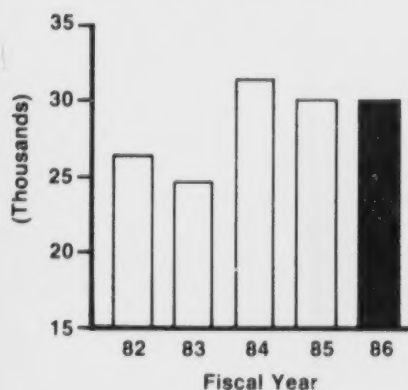
ing standards for day care and residential child care, including waiver and variance decisions. The Residential Child-care Licensing Section assumed responsibility for policy development in that area.

Legislation effective Sept. 1, 1985, authorized the department to conduct criminal background checks on directors, administrators, and staff of child-care facilities, adults present in registered family homes, and persons providing or applying to provide adoptive or foster care for children under the department's care. Policy and procedures were developed to carry out this function, and, by the end of the fiscal year, 75,938 names were checked against Texas Department of Public Safety records. An additional 2,640 fingerprinting cards of people who had lived out-of-state during the previous three years were submitted to the Federal Bureau of Investigation. A total of 339 matches resulted. Data are being collected on license, registration, and employment denials resulting from the criminal histories.

During the fiscal year, legislation authorizing the department to collect licensing and registration fees became effective. More than \$1.3 million was collected in application, provisional license, biennial license, registration, and license amendment fees. By law, these fees are deposited to the state's General Revenue Fund.

## Regulated Child-care Facilities

Fiscal Years 1982-86



A team of experienced regional and state office day-care licensing staff developed a new handbook which was distributed to all staff in preparation for statewide training scheduled for the early part of FY 1987.

Streamlined procedures reflect workload management concerns and the emphasis on strengthening the regulation process when new licenses are issued and during the provisional period. The objective is to reduce serious non-compliance with standards during the ongoing regulatory process.

During the fiscal year, staff investigated 7,772 complaints against day-care facilities, 15.9 percent more than in the previous year.

By the end of the fiscal year, there were 7,537 licensed day-care facilities with a capacity of 488,210 children, and 17,833

registered family homes with an estimated 107,298 children in care. As part of the streamlining effort, the department stopped regulating child-placing agencies for day care only. This decision was based primarily on lack of staff resources. The former "agency family day homes" operating under the child-placing agencies are now being regulated as registered family homes.

A revision to the residential child-care licensing handbook was also issued during the fiscal year, and further, more extensive revisions are planned. A project to evaluate and revise procedures for certification of state-operated child-care facilities and child-placing agencies was also initiated.

At the end of the fiscal year, 4,636 24-hour child-care facilities were licensed or certified and caring for about 21,535 children. Staff investigated 502 complaints against residential child-care facilities and 484 serious incidents reported by facilities, a total increase of 6.5 percent over the previous year's investigations.

Consolidated standards for 24-hour child-care facilities were proposed for public comment and review during the last quarter of FY 1986. Adoption is expected early in FY 1987. This set of standards will replace five separate sets for institutions providing basic child care, institutions serving mentally retarded children, residential treatment centers, halfway





houses, and therapeutic camps.

Several projects were implemented to increase the use of volunteers in day-care regulation of registered family homes where constraints on staff resources have been the greatest.

In FY 1986, the department spent about \$9 million to regulate the care provided to 617,043 children as compared to approximately \$8.3 million spent in FY 1985.

Using \$1.1 million in special federal funds, the department funded and evaluated 25 training proposals. Nearly 16,657 licensed day-care facility directors and staff across the state

received training in management, supervision, basic principles of child development, practical applications, and, in particular, training directed toward the prevention of abuse and neglect. About 3,068 registered family home providers and 1,576 administrators and staff of residential child-care facilities also received training. A variety of training materials were developed and will be available for future use.

During the fiscal year, the department certified 8,656 social work practitioners and licensed 580 child-care administrators. These activities are fully funded from certification and licensing fees.

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## Disaster Relief

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The department also provides assistance to victims of floods, hurricanes, tornados, and other disasters. The federal Individual and Family Grant program helps victims of presidentially declared disasters by providing cash grants of up to \$5,000 after all avenues of assistance, such as insurance or federal loans, are exhausted. Victims of a tornado in the city of Sweetwater in Nolan County received aid through this program in fiscal year 1986. The department approved more than 325 applications from tornado victims and provided \$975,000 in assistance payments.

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## Refugee Assistance

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Refugees who have recently arrived in this country and have not developed the skills necessary to support themselves may receive assistance from the department through the Refugee Assistance program. This 100 percent federally funded program provides temporary financial, medical, and social services to eligible refugees. Financial and medical assistance

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are restricted to the first 18 months a refugee lives in the United States.

Refugee social services provide assistance in job training and job placement as well as courses in English as a Second Language to help refugees enter the economic mainstream. The program also reimburses the state share of AFDC costs for refugees. In March 1986, reimbursements were limited to the first 31 months of residency in the United States in an effort to curtail federal costs. Caseloads have shown a steady decrease, reflecting a national decline in refugee admissions. This decline is expected to continue as the program undergoes a national phasedown.

In fiscal year 1986, an average of 1,654 clients per month received refugee cash assistance. The total cost for medical and financial services for FY 1986 was approximately \$3.7 million. Social services totaled \$4.5 million for 9,017 clients served during the fiscal year.

In addition, a federal grant of \$731,654 was provided to Harris County under a special project called Targeted Assistance. Of the state's approximately 110,000 refugee population, more than 50 percent live in the Houston area. The grant provides additional employment services for areas with high concentrations of refugees and a high refugee dependency rate.

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# Services to Aged and Disabled

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## Services to Aged and Disabled

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**T**he misconceptions about growing old in America are falling by the wayside as more and more people reach their "golden years" and face the reality of their situations. It's not that they were unrealistic during their youth. On the contrary, most of today's elderly weathered two world wars and the Great Depression. They knew about hard times, and they prepared.

The problem is that realities have changed. When the 80-year-olds of today were born, the average life expectancy for men was 46.9, for women 50.8. When they were planning for retirement, they had no idea that improved health care and living standards would extend their years beyond their "life" savings.

Back when they were in their prime, a loaf of bread cost about 10 cents, and gasoline was about 23 cents a gallon. A mortgage payment of \$50 a month stretched the budget. How could they plan for double-digit inflation when the average take-home pay in 1946 was only \$2,350? And how could they know that the close-knit family support systems they had known all their lives would



unravel as children and grandchildren moved away for better opportunities?

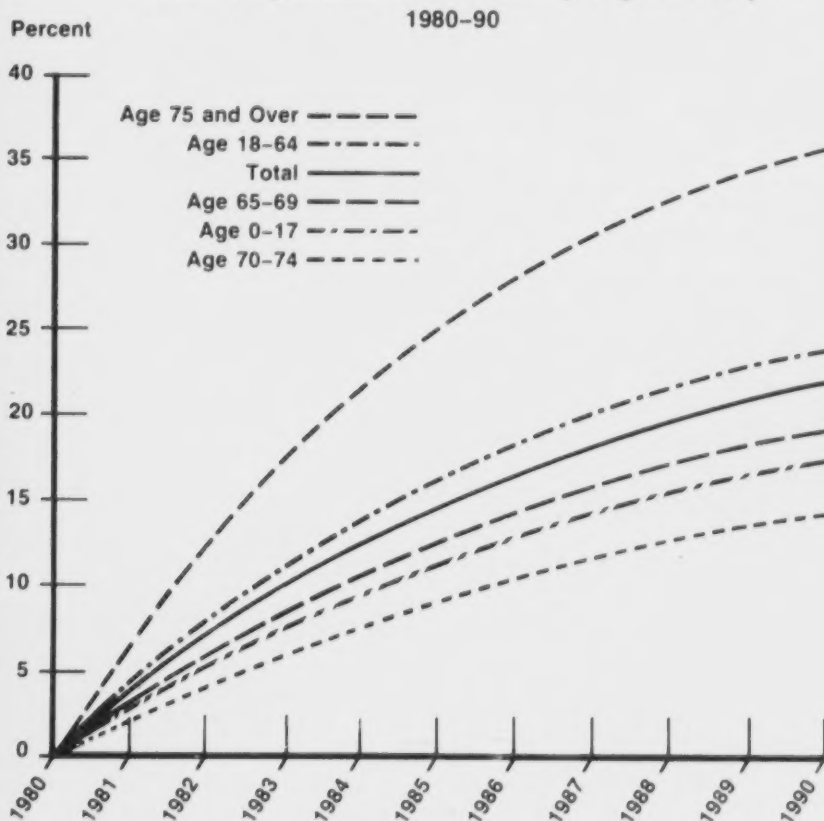
The realities for people with disabilities and their families are just as difficult. No one plans to have a disabled child. No one plans a disabling car crash or a debilitating illness. And no one ever thinks it can happen to them. Other than the "not me" fallacy, there are few misconceptions about disabled people. Mostly, they are the great invisible segment of society.

But the old and the disabled are there, by the thousands. Because improved health care is increasing life spans, one of the fastest growing population groups in the nation is people

over the age of 85. Improved medical procedures are increasing the chances of surviving serious illnesses, birth defects, or accidents. Many of these survivors, however, have continuing handicapping conditions for the rest of their lives. And, as the numbers increase, the need for services increases.

Fortunately, family members in steadily increasing numbers are making personal sacrifices to enable their aging and disabled relatives to lead lives as nearly normal as possible. This invisible network of care for the elderly and disabled saves untold billions of dollars in costs that would otherwise be absorbed by taxpayers.

## Texas Population Growth by Age Groups



But families are paying the price. With the near extinction of the single-wage-earner family, there is rarely anyone at home full-time to provide care. Working couples must balance their own work and family obligations with the responsibility of caring for older or disabled relatives. Often that responsibility is shouldered by a single adult child or a grandchild. The stress involved with providing constant care can have a debilitating effect on the physical and emotional health of those providing the care.

## Adult Protective Services

Providing around-the-clock care, which many of the frailest elderly and disabled require, can stretch a family's emotional, physical, and financial capabilities to the limit. Some family

members may become overwhelmed and lash out against an ailing relative by withholding food and medication or even by resorting to violence. Other families may have a history of drug addiction, alcohol abuse, or deep-seated hostilities which elderly or disabled people can no longer handle or defend themselves against. The result is that some elderly and disabled people become not only victims of their own incapacities but also victims of abuse, neglect, or exploitation at the hands of those they love.

An estimated 109,935 aged or disabled Texans were victims of abuse, neglect, or exploitation and needed adult protective services in FY 1986, according to a study by the U.S. House Select Committee on Aging. This need exists among all socio-economic and ethnic groups.

Abuse, defined by law as "willful infliction of injury, unreasonable confinement, or cruel punishment," is most likely to occur when family members or other caregivers are worn down by the constant care needs of a chronically ill older or disabled person. Neglect, the withholding of needed care, food, or other necessities, can happen in similar circumstances. Self-neglect may happen when a person's mental or physical condition prevents them from either recognizing their needs or being able to provide for their needs. Exploitation occurs when a caregiver or other person uses

an elderly or disabled person's resources for their own monetary or personal benefit rather than using it to help the owner.

During the fiscal year, the department received 13,391 reports of suspected abuse, neglect, or exploitation, a 27 percent increase over the 10,555 reports received in FY 1985.

After investigation, 75 percent, or 10,062 reports, were validated as actual abuse, neglect, or exploitation situations.

State law makes it mandatory to report suspected cases to the department. Reports may be made through a 24-hour toll-free

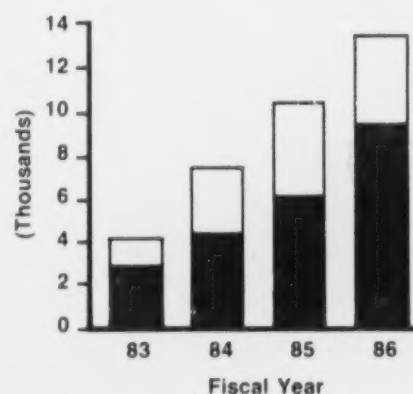
hotline at 1-800-252-5400 or to local department offices.

When reports are received, trained caseworkers begin an investigation within 24 hours. If the report is confirmed, the caseworker works with the client, family members, and other interested people to remedy the situation.

Services are voluntary unless the person is found to be in a life-threatening situation and lacks the capacity to consent to service. In these cases, the worker may petition the court for an emergency order for protective services. In FY 1986,

## Adult Protective Services Investigations

Fiscal Years 1983-86



□ Clients 18 to 64 years

■ Clients 65 or older

this was necessary in less than 1 percent of the cases.

During the fiscal year, the department received two federal grants. Through the Family Violence Prevention and Services Act, a limited amount of funds were made available for the development of emergency shelter and related services for victims of abuse or neglect. Funds from the Collaborative Elder Abuse Prevention Project will be used to develop a statewide model for elder abuse prevention. This cooperative effort will include the Texas Department on Aging, the Hogg Foundation, the American Association of Retired Persons, and the Texas Conference of Churches.



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## Community Care Services

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Although there are no departmental services to provide families respite from the day-to-day stress of caring for a minimally disabled member, there are services available through the department to help those low-income elderly and disabled people who have such severe, chronic health problems that they can no longer help themselves. Once they regain some measure of self-sufficiency, however, they cease to qualify and can no longer receive services.

For low-income elderly and disabled people with chronic health conditions, the department provides a number of community care services to help them remain at home or in community settings. These services include help with the activities of daily living, such as bathing, dressing, grooming, and meal preparation. Individuals may be eligible for one or several of the various services to meet their particular needs. The services also provide a support system to families caring for their elderly or disabled members.

Eligibility for community care services is based on age, income, financial resources, the



degree of functional disability, and, in some cases, medical need. During fiscal year 1986, federal budget cuts and the state's budgetary crisis forced the department to increase the degree of functional disability required for eligibility, making it more difficult to qualify for services.

This means that people who previously received limited services—often just enough to keep them out of nursing homes—no longer receive those services. Aside from the unmeasurable benefits of independence, self-determination, and human dignity these services allow, statistics show that community care services can be

provided at one-half to one-third the cost of nursing home care.

The array of community care services includes services provided in the client's home, in alternate living arrangements, or in day-facility settings.

Family Care services help functionally limited elderly people and disabled adults with personal care activities, house-keeping tasks, meal preparation, and escort services. The department contracts with licensed home health agencies to provide these services to individuals for up to 20 hours per week.

Those who are functionally limited due to chronic health problems may receive up to 30 hours a week of Primary Home

Care. This care is prescribed by a physician and supervised by a registered nurse. Services are the same as for Family Care and are provided through licensed home health agencies. In July 1986, the rate paid for Primary Home Care service was reduced by 1.3 percent as a cost-containment measure.

Congregate and home-delivered meals provide hot, nutritious meals in a central location or a client's home through community-based provider agencies. All menus are approved by a registered dietician or nutritionist.

Emergency Response System services provide 24-hour monitoring through qualified community-based agencies. Services are available to func-

tionally impaired elderly or disabled adults who live alone or who are physically isolated from the community. Eligible clients are provided with an electronic monitoring device which, when triggered, automatically alerts a base station. The base station then has a preselected volunteer check on the person with the problem. Knowing that someone will respond if an emergency occurs can ease an elderly or disabled person's apprehension about living alone.

For some older and disabled people, living alone can no longer be an option. Their impairments may not be severe enough to warrant institutional care, but they require someone close by to see that their needs are met.



Adult Foster Care provides supervision and assistance with daily living to eligible adults in 24-hour living settings. Certified family homes provide care for up to three clients, and licensed group homes provide care for four to eight. In Adult Foster Care, the client pays for his own room and board, and the department pays the caregiver for the personal care and supervision services.

Supervised Living settings serve larger groups of clients. Services include room, board, protective supervision, personal care, social and recreational services, housekeeping and laundry, and transportation. Living arrangements range from apartments to converted nursing facilities. In these arrangements, the elderly or disabled person



keeps a portion of his income for personal needs and medical care and pays the remaining amount toward the cost of care.

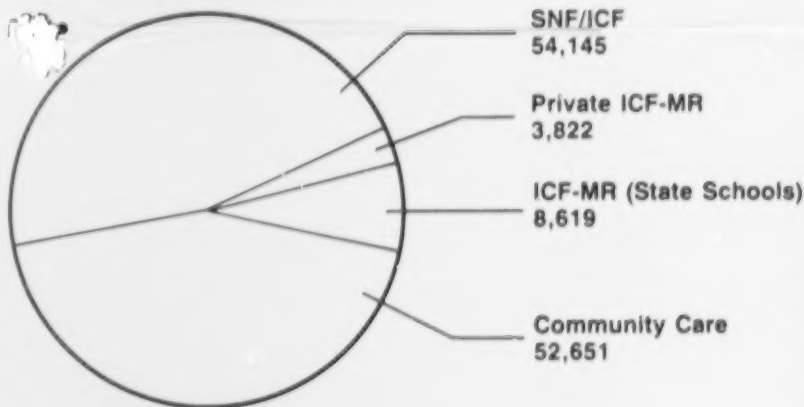
Some elderly and disabled people need intensive services during the day. Day Activity and Health Services provide personal care, nursing services, physical rehabilitation, and nutrition and supportive services in adult day-care facilities licensed by the Texas Department of Health and certified by DHS. These services are available at least 10 hours each week-day and can provide respite for clients' families.

Special services for the handicapped are available to the disabled through provider agencies. Clients receive counseling, personal care, help with developing skills needed for independent living, and transportation.

During the fiscal year, two demonstration projects were implemented to address the specialized needs of disabled people for community-based services. The Shared Attendant Care project is targeted to the needs of younger physically disabled people who need personal care and transportation to maintain living situations in the community. It allows clients to hire and supervise their own attendants and schedule care according to their daily routines. The second project provides home-based services for up to 50 severely disabled children who are ineligible for regular

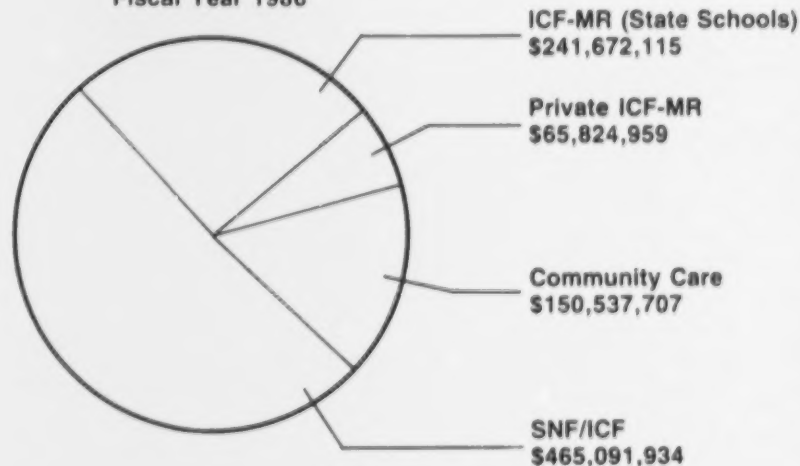
## Long-term Care Clients

Fiscal Year 1986  
(Monthly Average)



## Long-term Care Expenditures

Fiscal Year 1986



Medicaid benefits because they are being cared for at home rather than in an institution.

In-home and out-of-home services are an important resource to low-income Texans

who are unable to perform some or many of the activities of daily living. Assistance with everyday tasks such as bathing, dressing, or cooking can help them maintain their independence.

The number of elderly or disabled people receiving community care services peaked at 53,854 in February 1986. After the degree of functional need was increased for most community care services, however, the monthly average number of clients served dropped to 51,445 at the end of the year. By the end of FY 1986, 3,190 eligible clients were waiting for service resources to become available.

The cost of community care services in FY 1986 was \$150.5 million to serve an average of 52,651 people per month as compared to a cost of \$132.4 million for services provided to 47,335 people per month in FY 1985.

## Institutional Care

When in-home and out-of-home community-based services are no longer enough, institutional care may be the only option for some aged and disabled Texans. These services are provided through Skilled Nursing Facilities (SNF) and Intermediate Care Facilities (ICF).

During FY 1986, an average of 54,145 people received care each month in such facilities at an annual cost of \$465 million. The previous year, 54,614 clients received nursing home care each



month at a cost of \$443 million.

To avoid potential program expansion in a time of budgetary restrictions, in September 1985 the department enacted a moratorium on applications accepted for Medicaid (Title 19) providers of nursing home services. Certain exceptions were made for applicants in the process of adding new beds or building new facilities at the time the rule was adopted.

Medicaid clients in ICFs and SNFs may be eligible for rehabilitation services through Goal Directed Therapy. This activity provides physical therapy, occupational therapy, and speech language pathology services. During the fiscal year, 444 clients received services at a cost of \$175,770 as compared to 348 clients served at a cost of \$200,297 in FY 1985.

Institutional care is also furnished to needy mentally retarded people in three levels of Intermediate Care Facilities for the Mentally Retarded (IFC-MR). During the year, a monthly average of 3,822 clients received care in 187 community-based facilities at a cost of \$65.8 million.

Mentally retarded and developmentally disabled Texans who are eligible for Medicaid also receive care at state institutions. About 8,619 were served in state institutions at a cost of \$241.7 million.

During the fiscal year, the department implemented a supplemental reimbursement for clients in SNFs and ICF-MRs who had care needs significantly greater than the norm for clients in these classes of care. In the past, these clients had difficulty finding facilities that would care

for them because of the expense associated with their care. The supplemental reimbursement was effective for skilled recipients on Jan. 1, 1986, and for ICF-MR VI recipients on May 1, 1986.

To provide an alternative to institutional care for the mentally retarded, the department, in cooperation with the Texas Department of Mental Health and Mental Retardation, implemented a demonstration project called Intermediate Community Services. This project provided in-home and out-of-home care for 150 persons who qualified for ICF-MR care in FY 1986 and will be expanded to serve 300 individuals in FY 1987.



## Client Eligibility

To qualify for the department's community care or institutional services, an aged or disabled person must have a demonstrated need for the service and meet the financial eligibility requirements. Need for service is determined through detailed functional and medical assessments of the person's condition.

Financial eligibility is based on a person's income and resources, such as property, bank accounts, and insurance policies. To be eligible for Medicaid, countable resources must not exceed \$1,700 and

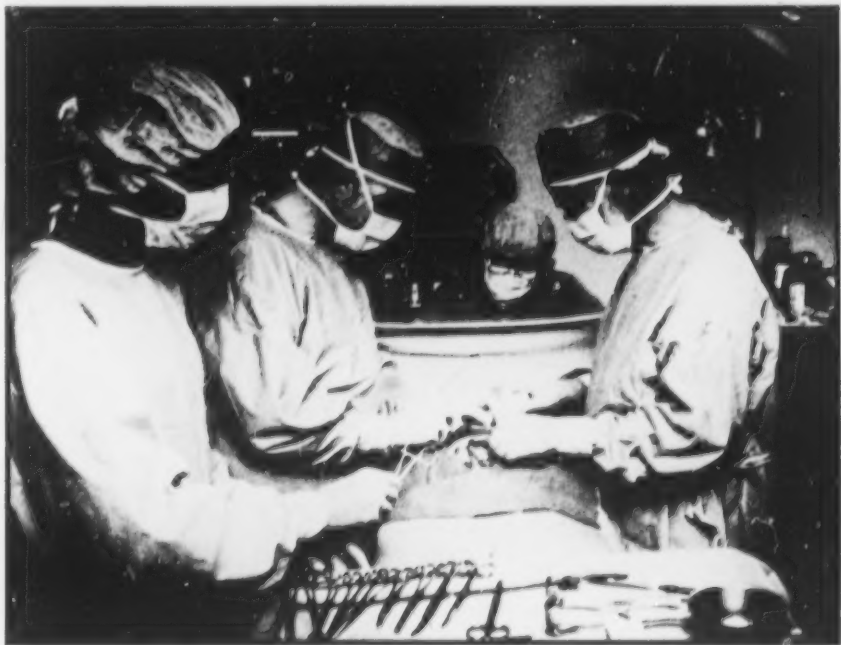
countable income must not exceed \$650.20 per month plus a \$20 income disregard. The income eligibility ceiling for community care services is \$670.20 per month and the maximum resource limit is \$5,000. More than 60 percent of those who receive community care services are eligible for Supplemental Security Income and have less than \$324 income per month.

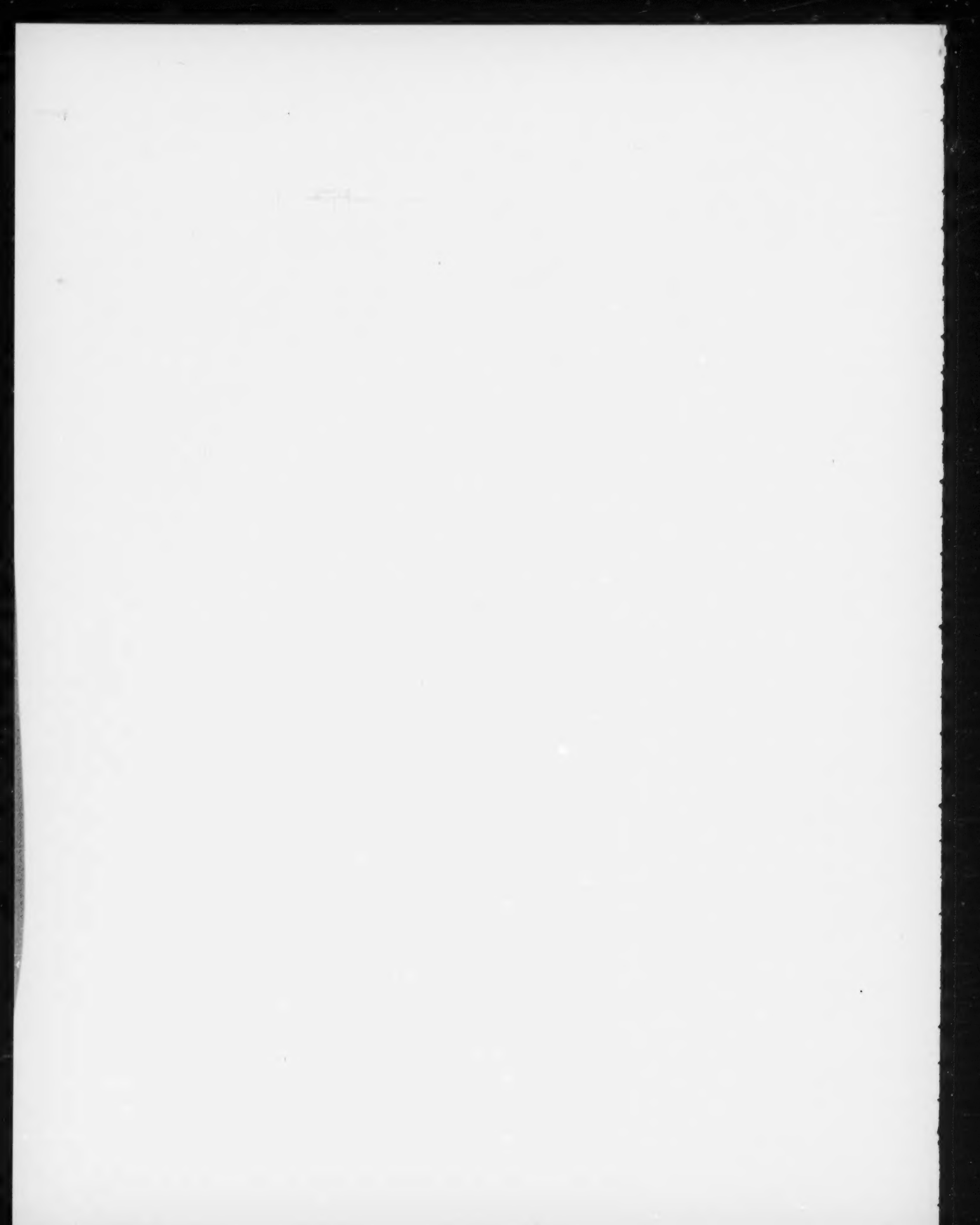
Both the state and federal governments maintain a rigorous quality control system to assure that Medicaid eligibility is accurately determined. Federal law penalizes states if the payment error rate exceeds 3 percent. Texas successfully stayed below the 3 percent mark again this fiscal year.

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# Health Care

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## Health Care

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**T**he poor rely most heavily on Medicaid as a source of health care in this country. It serves as an insurance program for the poor and, in Texas, is funded with a combination of 46 percent state funds and 54 percent federal funds. Medicaid eligibility is linked by federal law to Supplemental Security Income (SSI), the assistance program for the aged, blind, and disabled, and to AFDC, the assistance program for single-parent families. The federal government determines eligibility for SSI; the state determines eligibility for AFDC.

Medicaid has long been maligned as a program that is misused, abused, and too easily qualified for. The truth is that most poor people, and a high percentage of the near-poor (people in low-skilled, minimum wage jobs and some self-employed people), have no health insurance at all. Like the middle class, they may be afflicted with minor to catastrophic illnesses such as cancer, arthritis, Alzheimer's disease, or heart disease.

Their access to health care may be limited by a lack of money, insurance, transportation, or availability of health care facilities. Doctors and some private hospitals are not



obligated to accept Medicaid patients. The problem is compounded by the fact that 130 Texas counties do not have public hospitals.

Because they can't afford it or get to it, many poor people postpone treatment until their conditions become acute. And, of course, treatment of acute conditions costs more than primary or preventive treatment.

To qualify for Medicaid, a person must first be eligible for SSI or AFDC. Of the 3 million Texans living in poverty, the Medicaid program covers only about 790,000. Of that number, more than 300,000 are aged and disabled.

## Purchased Health Services

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**A**dequate health care is one of the most important benefits provided to eligible people served by the department. The health care services purchased by the department for recipients are designed to meet and maintain a high standard of health care with the major focus on treating an illness or injury.

The department's goal is to provide the type, scope, and

quality of health services available to the general public. The department, however, does not pay for experimental or investigational procedures and requires prior authorization on certain services to assure that the services are appropriate and necessary to the needs of the individual.

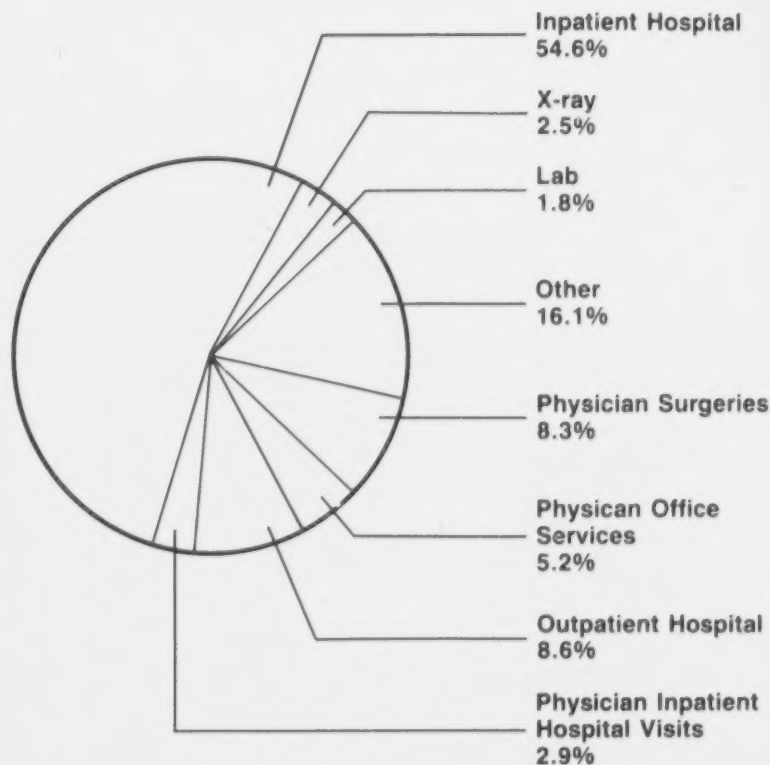
A wide range of services are provided to eligible aged, blind, and disabled people, AFDC families, foster care children, and other groups who meet

income and resource requirements for Medicaid eligibility. Included are inpatient hospital, physician, laboratory, X-ray, medical and dental screenings, ambulance, chiropractic, podiatry, home health, optometric, ambulatory surgery, eyeglasses, hearing aids, and rural health clinic services.

In fiscal year 1986, the department provided health care services to 790,796 people, a 12 percent increase over the

## Purchased Health Benefit Payments

Fiscal Year 1986



706,212 people served the previous year.

Payments for health care services are made to medical providers by the National Heritage Insurance Company (NHIC), the department's health insurance contractor. An average of 19,740 people received hospital services each month at a cost of \$30,396,958. Another 229,360 required the services of a physician each month at a cost of \$15,997,191. Premiums and associated costs during the fiscal year for health care services totaled \$712,021,053, which was \$30 million less than was spent the previous year, even though there were more people eligible in 1986.

A strong emphasis is placed on utilization review and control of health care services to ensure that payments are made only for services that are necessary and appropriate. As the largest purchaser of health care in the state, the department continues to strive for efficiency and economy and is vitally concerned about health care costs.

This concern led to the development of a national symposium on the health care system in America. More than 600 representatives from the health care industry and government agencies responsible for paying health care costs debated issues confronting the system during the four-day event. The symposium was co-sponsored by the Office of the Governor of Texas, the Texas Foundation for Human Services, and the League of Women Voters of Texas Educational Fund.

The state's revenue deficiencies had a major impact on the department's ability to fund health care during the fiscal year. To help contain costs, a number of initiatives were identified and implemented.

The department reduced payments to providers by 10 percent and limited payment of deductible and co-insurance liabilities on Medicare Part B crossover claims for services that are within the amount, duration, and scope of the Texas Medical Assistance Program. A \$50,000 ceiling was also imposed

on payments for any one recipient during a 12-month period for inpatient hospital services. Physician (M.D. or D.O.) services are excluded from this limit.

Efforts to identify recipients who use health care services excessively and inappropriately continued during the year. Excessive or inappropriate users are "locked-in" to a primary care physician so the use of services can be better controlled. This effort saved the department about \$18 million in FY 1986.

Using Medicaid as the last payor and taking advantage of other private insurance including Medicare benefits continued

to save the department money. This use of third-party resources as primary payor saved \$454,283,856 in fiscal year 1986.

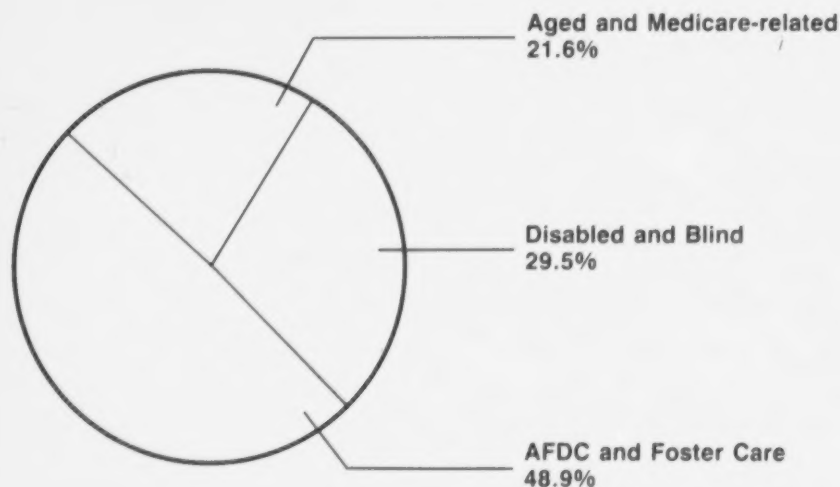
Added emphasis was placed on the detection of fraud and abuse. Providers found guilty of fraud and abuse are required to make restitution and are also referred to the Health Care Financing Administration (HCFA) for civil monetary penalties in addition to any fines or restitution ordered by the courts. In FY 1986, \$717,751 was recovered from providers who abused Medicaid.

The on-site review of hospital admissions recovered \$1,413,549 during the year for unnecessary



## Purchased Health Payments by Recipient Group

Fiscal Year 1986



hospital admissions or days in the hospital that were denied as not medically necessary. An additional \$4,931,216 was saved through the use of an automated claims processing review system.

## Indigent Health Care

**D**uring the fiscal year, the department began planning and implementing three portions of the Indigent Health Care and Treatment Act passed by the first special session of the 69th Legislature. Under the legislation, the department is

involved with county assistance to indigents, reimbursement to hospitals that provide a disproportionate amount of health care to indigents, and the development of computerized, integrated eligibility systems. An ad hoc advisory committee was appointed to assist the department in developing rules and guidelines for the program.

County Indigent Health Care applies to people who meet the AFDC income limits but are otherwise ineligible for Medicaid and other public or private programs. According to the new law, if an indigent patient is a resident of a county without a public hospital, the resident county is financially responsible for the patient's health care. A county without a public hospital

is liable to spend up to 10 percent of its general tax levy per year. County liability is limited to \$30,000 per person per year. If the county spends this amount, the department can match county funds to enable the county to continue providing services to eligible individuals.

The department's role is limited to developing eligibility rules and service standards, providing technical assistance to counties, and administering the \$3 million in county assistance funds appropriated for this effort. Counties are mandated to provide inpatient and outpatient hospital, physician, laboratory, X-ray, family planning, and skilled nursing facility services as well as up to three prescribed drugs per person per month.

The disproportionate share provisions of the Indigent Health Care Act reimburse hospitals which provide a disproportionate amount of health care to indigents. The department is currently developing a methodology for identifying and distributing the \$6 million available for FY 1987.

Under the new legislation, the Texas Department of Health (TDH) received appropriations for a Primary Health Care Service program and a Maternal and Infant Health Care program. The department and TDH are establishing integrated eligibility pilot projects statewide to test methods for ensuring that

individuals are served by the appropriate DHS, TDH, or county health care program. The primary objectives are to make health care more accessible to the needy and to maximize federal matching funds when possible, thereby spending 100 percent state funds only for people who do not qualify under federal guidelines.

Provisions of the Indigent Health Care Act established a new role for the department in relation to local governments since DHS has rule-making authority but no responsibility for program delivery. To minimize the potential for prob-

lems, the department established an 18-member Indigent Health Care Advisory Committee, composed of county officials and hospital administrators, and relied heavily on their expertise in developing the County Indigent Health Care activity.

In addition, the department conducted a series of public meetings throughout the state to educate the public about provisions of the Act and proposed rules. A health care coordinator was assigned in each of the department's regions to be responsible for providing technical assistance to counties, public hospitals, and hospital districts.

## Pharmacy Services

The provision of drugs for the treatment and control of illnesses can improve a patient's quality of life and may reduce the need for hospitalization or other more costly services. Medicaid recipients are eligible for medications prescribed by a physician through the department's Vendor Drug program.

During the year, the department implemented several policy changes to stretch limited program funds. One change, called the Estimated Acquisition Cost (EAC) policy, considers cash discounts received from drug suppliers and lower costs associated with buying directly from manufacturers in determining reimbursement rates for pharmacy providers. This allows for a more accurate reflection of actual provider costs and a closer compliance with federal guidelines for more accurate estimations of drug costs. As a result, the department saved \$9.1 million in reimbursement costs in FY 1986.

The second change encouraged the use of less expensive generic drug products. Although the department has always encouraged the use of generic drugs, this policy further enhanced previous efforts.





Implementation of the Texas Maximum Allowable Cost (TMAC) policy, effective Dec. 1, 1985, established reimbursement ceilings for certain categories of multisource drug products. In fiscal year 1986, multisource drug use amounted to about 62 percent of all claims. Increased use of therapeutically equivalent drugs saved about \$8.2 million in FY 1986.

The method of determining reimbursement to pharmacists for dispensing drugs was also changed effective March 1, 1986. An ad hoc advisory committee was established to assist in reviewing methodology used for determining fee reimbursement. The new reimbursement policy ensures a 5.5 percent profit to the pharmacists on the selling price of each prescription. This approach ensures a fair return on investment for the pharmacists and prevents reluctance to fill high cost prescriptions.

During the year, 3,503 pro-

viders contracted with the department to fill prescriptions. DHS paid pharmacists directly for prescription drugs and related services. The average prescription price decreased from \$15.88 to \$15.06 due to implementation of the EAC and TMAC policies. Total expenditures increased from \$106.9 million to \$108.4 million, and the number of prescriptions increased from 6.7 million to 7.1 million.

## Medical Transportation

To help Medicaid clients make use of medically necessary ser-

vices, the department furnished non-emergency transportation through contracts with local taxi companies, independent school districts, community agencies, private corporations, and other organizations. More than 600 volunteers also provided transportation and were reimbursed for mileage.

During the fiscal year, the department strengthened policies that prohibit ineligible people from receiving transportation services. As a result, one-way trips decreased from 779,648 in 1985 to 705,246 in 1986, and expenditures decreased from \$4.8 million to \$4.6 million. These decreases occurred despite a 14 percent increase in the number of eligible people using transportation services.



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# Administration

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## Administration

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**T**he per capita personal income for Texans is below the national average and significantly lower than the other two most populous states. Four of the six poorest metropolitan areas in the nation are located in Texas, and with the state's rising unemployment rate, the situation is not likely to improve in the foreseeable future. A full 18.3 percent of the Texas population currently lives below poverty. More than 1.1 million or about 7 percent are children, and nearly 3 percent are over 65 years old.

Of the state's disabled population, nearly 26 percent live below poverty. Many are elderly, and most qualify for department services.

Last year, the department's combined state and federal expenditures totaled more than \$3.1 billion, including the value of food stamps and food distributed. One out of every nine Texans looked to DHS for life-sustaining services. The need is there and growing, unfortunately at a far greater pace than the state's ability to provide services.

The department relies on federal dollars for a significant portion of its total budget. In FY 1986, the federal contributions amounted to nearly \$1.5 billion.



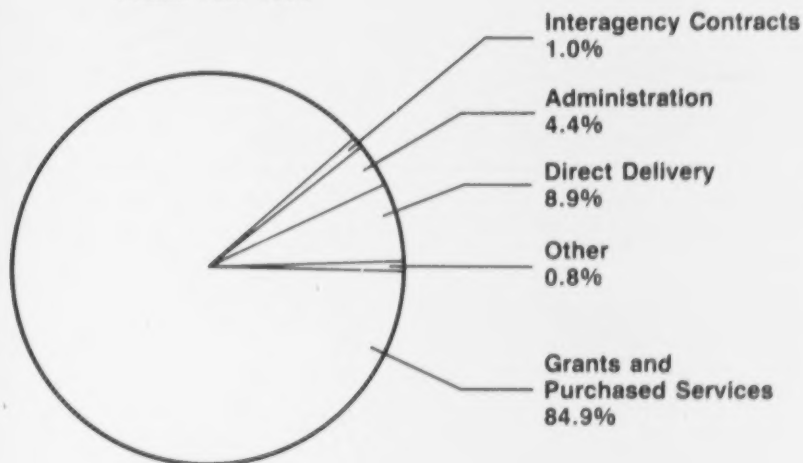
The money comes from multiple funding sources, each with its own set of rules and regulations which add to the administrative challenge. In addition to the multiple federal rules and regulations, the department must comply with numerous state statutes.

Of the total budget, the department spends only about 3 percent on administration. Nearly 89 percent of the budget goes for direct client benefits such as food stamps, commodities, grants, and purchased services. These funds augment

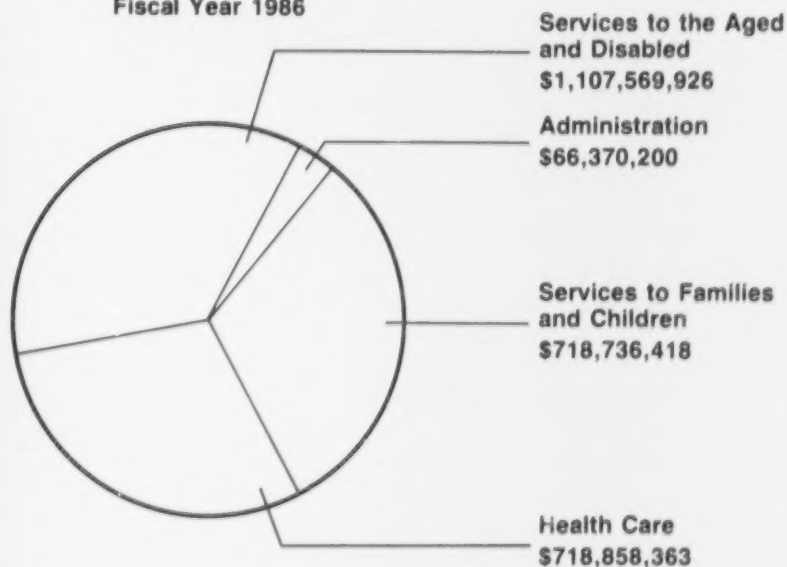
city and county budgets and flow directly into Texas communities thereby strengthening local economies. About 7 percent of the budget funds direct delivery staff, primarily child protective services workers and those who determine eligibility for AFDC, food stamps, and Medicaid.

As the state's economic crisis deepens, the department is searching for ways to decrease administrative expenditures even further to avoid cutting services to the state's vulnerable poor.

**Budget by  
Functional Category**  
Fiscal Year 1986



**Estimated Agency  
Expenditures**  
Fiscal Year 1986



Does not include the value of food stamps and food commodities distributed.

## Information Systems

Beginning in 1982, the department began installing microcomputers in the largest income assistance offices. These microcomputers performed basic budget computations and prompted workers through the eligibility determination process.

The use of microcomputers in direct service delivery proved beneficial, and in 1984 the WelNet project was initiated with the installation of nearly 2,000 microcomputer workstations throughout the state. Approximately 1,500 workstations were installed in the 36 largest income assistance offices. The new workstations allowed for more complex budget computations and prompting sequences, and permitted access to statewide databases on the central site mainframe computers.

In 1986, the initial complement of more than 600 microcomputers was redistributed to approximately 200 of the smallest Income Assistance Services offices. The department now provides automation support to 67 percent of the income assistance staff. Future phases of WelNet will expand coverage to the remaining staff.

Forty-seven microcomputers were distributed to claims recovery workers. These microcomputers are used to complete applications to help process and collect food stamp and AFDC benefit overissuance claims. The applications enable the recovery worker to track and monitor referrals, print overdue payment letters, and create payment reports. The system, which will be fully implemented in October 1986, should result in a 30 percent increase in collections annually. Texas currently has one of the highest rates of recovered overissuances in the nation.

The department continued to build on the successes of the computerized income assistance worksheet and notice of application forms by implementing a process which allows caseworkers to retrieve eligibility data from the central mainframe and load it in the worksheet. The process eliminates keying redundant data and provides the worker with background information necessary to do a thorough review of a client's eligibility. This capability is expected to further reduce the number of errors associated with eligibility determination.

The WelNet system has continued to help the department provide quality service to its clients while remaining within limited staff resources. Savings in avoided salaries, employment benefits, and over-

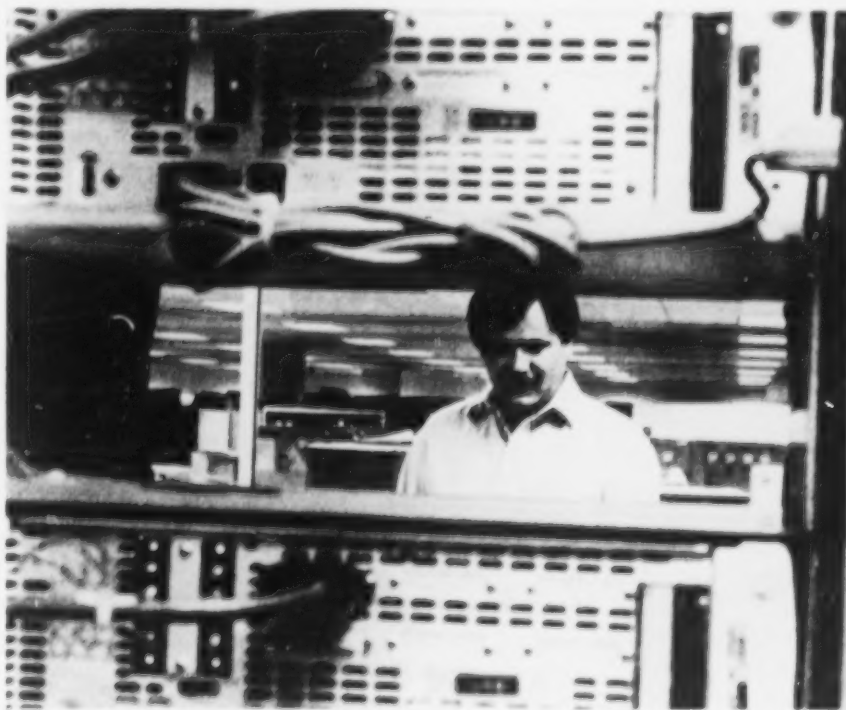
head are estimated to be \$15.8 million in FY 1986.

Efforts to apply WelNet to meet the needs of other programs are under way. During the fiscal year, the department developed an automated system to support Child Protective Services intake and investigation processes. The system is currently being piloted in Fort Worth and is scheduled for statewide implementation in FY 1988.

A Medicaid eligibility application was developed for Services for the Aged and Disabled and is being piloted in several locations throughout the state. Statewide implementation is scheduled for the coming year.

The intent of both systems is to increase worker productivity through the reduction of errors and time associated with collecting and processing eligibility and case information. Savings comparable to those experienced in the income assistance application systems are anticipated.

Another major accomplishment included support for personal computing. During the year, 1,200 employees attended the equivalent of 1,300 training days of instruction in 11 subjects pertaining to the use of microcomputers and various software packages. The training will maximize the use of microcomputers in administrative support through the effective use of



word processing, spreadsheet, and database software. This effort will have significant impact on the department's ability to maintain productivity within limited staff resources.

The remote print project which was initiated in FY 1985 in Houston and San Antonio has been expanded to include Arlington and Edinburg. In this process, computer-generated forms for caseworkers are printed at regional sites to avoid the costs and delays of mailing forms.

A major cost reduction initiative begun in FY 1985 was the redesign of the data communications network. This effort resulted in the elimination of eight lines and consolidation of circuits for 15 offices. The net savings will be \$36,000 annually at the current discounted rates provided to the state. When the discounted rates are no longer available, the savings will amount to \$108,000 each year.

## Personnel Management

The department strives to hire and retain employees who have the ability to perform their jobs in a highly competent manner, are dedicated to excellence, and have the individual capacity for



growth and development. To this end the department works to produce and maintain a workplace characterized by fairness. With increasing workloads and decreasing dollars, this effort is becoming more and more important.

One of the methods used to realize this goal is the development and implementation of uniform performance plans for employees who work in the same job classification and have similar duties. Under uniform performance plans, employees are evaluated and rated against the same performance standards. Uniform plans are currently in place for 41 percent of the staff, with an additional

9 percent to be added in FY 1987. The project will continue until 95 percent of the jobs have been reviewed to determine the feasibility of uniform performance plans.

In addition, a major classification study of 4,228 income assistance positions was conducted to ensure that jobs were properly classified. The study was conducted because several substantive changes in job responsibilities had occurred in the program in recent years. The primary finding was that entry-level eligibility workers who determine AFDC, food stamp, and Medicaid eligibility were underclassified. The department is working with the

State Classification Office in seeking legislative approval for reclassification of these positions.

Policies and procedures were developed to bring the department into compliance with the Fair Labor Standards Act of 1938, as amended. This was a result of the U.S. Supreme Court decision in *Garcia vs. San Antonio Metropolitan Transit Authority, et al* that placed state, county, and municipal employers under FLSA for overtime coverage of certain employees.

To streamline the selection and promotion process, five regions and state office began piloting a variety of changes and recommendations. These streamlining efforts are expected to result in major time and cost savings for staff and applicants. The pilot project showed that where direct hiring of clerical and entry-level professional employees was done by personnel officers, there was a substantial reduction of staff time needed to fill vacancies. For example, state office personnel staff currently complete selections within five to six days on the average, with many completed in three days. This has reduced the process by three to four weeks.

When the Texas Merit System Council, which had provided federally mandated personnel services to the department for more than 40 years, was abolished by the 69th Legislature, the department established the

Personnel Standards Section to ensure continued compliance with personnel-related federal standards and regulations. By performing these functions internally, the department is saving about \$580,000 per year.

To cut costs involved in hiring temporary employees, a temporary services unit was imple-



mented in state office and has proved to be effective and efficient. This unit supplies office support staff for short-term vacancies and overload periods as opposed to using temporary personnel agencies.

To promote recognition of outstanding employees, the department streamlined the nomination process. As a result, the number of nominations for

outstanding state office employees increased 300 percent over previous fiscal years.

Employees were also given the opportunity to participate in activities provided by the wellness program. Ongoing activities such as brown bag seminars, exercise classes, and support groups were provided at no cost

to the department or the employee. Smoking cessation and blood pressure screenings are promoted yearly and are also available on an as-needed basis. Speakers, group facilitators and leaders, and nurses are all employee volunteers. Similar activities are provided in each of the regions.

Training to support new skill development continued during

the year. The Staff Development Division completed training to service delivery staff on use of newly installed, automated equipment and service-related software. The use of Computer Assisted Instruction, Computer Based Learning, and self-paced instructional packages was expanded.

During the fiscal year, the department implemented a state office affirmative action plan and coordinated implementation of regional affirmative action plans. It also co-sponsored an equal employment opportunity law conference with the Texas Commission on Human Rights and contracted with that agency to provide statewide training on employment discrimination to department managers and supervisors.

Standards and procedures for regional civil rights officers were drafted for implementation during FY 1987 and work on a civil rights compliance manual and handbook was begun. The department also revised affirmative action policies, drafted reasonable accommodation guidelines, automated affirmative action reports, and developed procedures to automate remaining reporting requirements.

The department continued to furnish disabled employees with equipment ranging from electronic typing centers to wheelchairs to computer technology for the blind.

## Fraud Control

The department is held accountable for benefits awarded to clients and services provided through contracts with providers. Investigating suspected fraud and auditing contracts for compliance is accomplished through the department's investigation and audit divisions in the Office of Inspector General.

During fiscal year 1986, the investigation division collected a record \$3.4 million in restitution. This amounts to \$1.31 returned to the state treasury for each state-appropriated \$1 in the division budget. The collections resulted from the court adjudication of more than 2,300 suspects and more than 10,000 positive dispositions. The division completed 10,975 investigations that documented more than \$10.3 million in fraud during the fiscal year.

Expedited, desk-top investigations of small-dollar cases which are processed through administrative hearings were expanded. Staff completed more than 1,200 cases and obtained dispositions on 1,700 cases that otherwise would not have been handled by the investigation division. Savings are realized through a higher state retention of collections and through disqualification hearings. The cost of these desk-top investigations is

about 25 percent of the cost of a field investigation.

Contracts with prosecutors in 176 Texas counties continued to enhance efforts to reduce fraud. Contracts are also in place with a commercial collection agency to collect on delinquent restitution and with four probation offices to collect restitution ordered by the courts as a condition of probation.



The audit division reviewed more than \$524 million in agency expenditures during the fiscal year, in contrast to fiscal year 1985 when audited expenditures exceeded \$900 million. Compliance exceptions of \$9.2 million were taken in 1986, down from \$19.2 million in 1985. Lower exception rates in some of the major program

areas contributed to the overall reduction in dollar exceptions. For example, the Primary Home Care exception rate dropped from 13.1 percent in FY 1985 to 2.3 percent in FY 1986; exception rates in Family Care dropped from 6.3 percent to 4.3 percent.

The audit division conducted more than 2,200 compliance and cost audits and more than 1,900 desk reviews of cost reports. Disallowed costs exceeded \$29.7 million, up from \$14.4 million in fiscal year 1985.

In addition, the audit division reviews contract compliance of the department's health insuring agency. During the year, the division audited more than \$691 million in premiums and associated costs paid through the Medicaid contract with the National Heritage Insurance Company.

During the course of an audit or review, an auditor may detect a suspected case of fraud or abuse. These cases are referred to the investigation division or the attorney general's Medicaid Fraud Control Unit.

The internal audit team conducted an application audit of the department's stock inventory system, reviewed the region's automation organizations and controls, audited the department's cash control policies and procedures, and conducted a comprehensive inventory of microcomputers and data printers.



## Citizen Involvement

As the Texas economy declined, citizens rallied to assist the increasing number of needy persons. Religious groups, civic organizations, and corporations became increasingly involved in human service programs. Churches across the state "adopted" caseworkers, giving needed support for families in their caseloads. Corporate executives in larger cities formed employment advisory councils to open doors for training and employment for AFDC mothers. Many food pantries and church

coalitions providing emergency assistance doubled the number of clients served.

Targeting prevention as a key area, the department increased support to volunteers and community groups beginning new projects and strengthening existing ones. In Child Protective Services, five new family outreach centers opened and seven new coalitions for the prevention of child abuse were formed. A statewide media campaign alerted citizens to key factors in preventing abuse of the elderly and disabled. Day-care licensing staff involved volunteers in visiting centers and training caregivers to assure high quality day care. Across the state, community groups provided counseling, family planning information, and

support to pregnant teen-agers and teen parents.

Approximately 11,000 volunteers worked each month, resulting in more than 1,320,000 hours of service. Volunteers performed many of the same functions as staff in such areas as eligibility determination, information and referral, typing, filing, contract monitoring, and casework follow-up. Volunteers also provided transportation, clothing, holiday gifts, medical equipment, and emergency food boxes that the department could not furnish. Volunteers helped lighten the tremendous workload on staff and routinely went the extra mile for clients. The need for volunteers will continue to increase as funding sources diminish and economic conditions worsen.

The three-member Board of Human Services gives countless unpaid hours setting policy and goals for the department. Approximately 200 volunteers serve on 13 advisory committees to the board and state office staff. Program areas served by committees include medical and dental care, family self-support, income assistance, day-care licensing, social work certification, licensing of child-care administrators, aged and disabled services, church relations, child welfare, and family violence. The department relies on other ad hoc groups for advice on specific issues. Additional regional advisory groups assist field staff in decisions on local



service delivery, issues, and problems unique to the area.

A Public Awareness Advisory Council was established at the request of the Chairman of the Board of Human Services to provide guidance on methods to increase public awareness of the department and its programs and services. Regional speakers' bureaus of volunteer advocates were established to assist in this effort. Targeted areas include health care, community care, adult and children's protective services, teen-age pregnancy, and employment for AFDC mothers.

Advisors continue to play a major role in reviewing services and proposed policy changes prior to review by the board. They not only bring input from provider, community, and advocacy groups but relay vital

information back to these groups. Information disseminated by advisors helps the public understand agency services, restrictions, and problems. Before development of the Legislative Appropriation Request, advisory members held statewide public hearings to solicit comments on agency services, programs, and funding directions for fiscal years 1987-89.

## Special Services

The department provides information and referral services to clients, public officials, out-of-state agencies, and the general public. In FY 1986, Special Services responded to a monthly average of 1,300 written and 3,300 telephone inquiries. Responses to out-of-state agencies requesting verification of AFDC and status of applicants who have recently moved from Texas are increasing. Responses were made on approximately 1,900 out-of-state clients in July 1986.

A toll-free number (1-800-252-9330) is provided to assist clients with information about benefits. The hotline responds to approximately 1,700 calls monthly.

The department is responsible for tracking records mandated by the Texas Family Code and

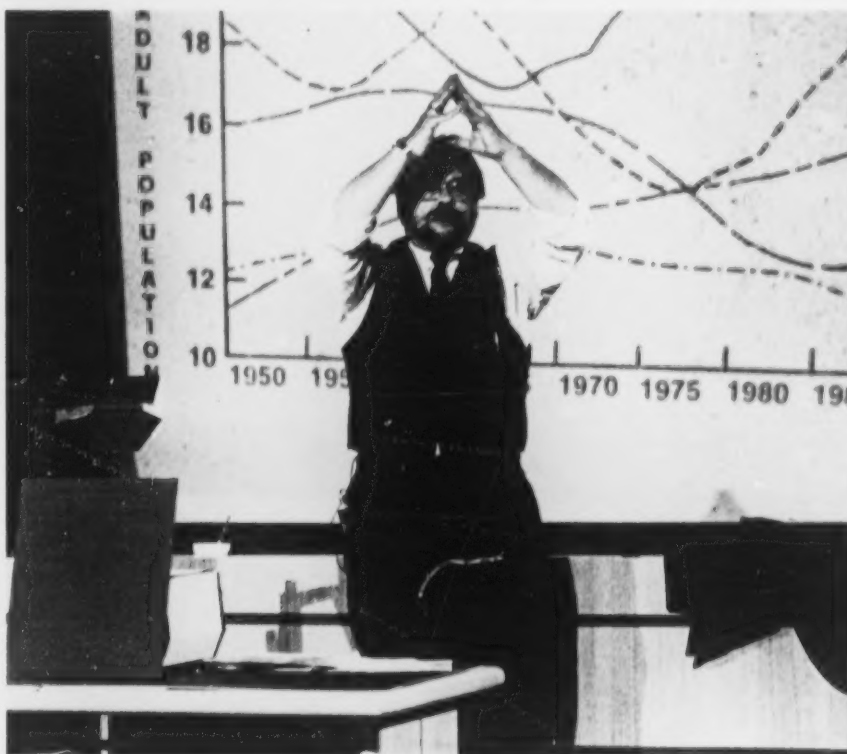
the Human Resources Code. Records include suits affecting the parent-child relationship and closed adoption records.

In addition, the department is responsible for administering the Voluntary Adoption Registry which allows adopted children, birth parents, and biological siblings to locate each other if they wish. Since this law became effective in January 1984, 75 eligible applicants have registered, and one match has been made.

## Management Initiatives

Since early 1985, the department has been reviewing national and international trends and innovations in human services policies, programs, and management practices. The information is used to create new policy, program, and management options to assist the department in fulfilling its mission now and in the future. During the fiscal year, considerable progress toward promoting change and innovation was made within the department.

A new element, the alternative development process, was added to the department's planning and budgeting system. This process elicits staff concepts



for policy and legislative changes, as well as different approaches to meeting human service needs. Through this mechanism, department executives have the benefit of the creative thought of staff at all levels and from all areas of the department in deciding what to consider for possible inclusion in the Legislative Appropriation Request.

To encourage staff development, several conferences were held during the year. Topics included career opportunities, management skills, automation and creative uses of existing equipment, implications of health care cost containment,

and future trends in strategic planning and issues management.

The department also conducts quarterly random-moment time studies to determine reimbursement ratios to the department from various federal funding sources. These studies impact funding for more than 9,300 staff in eight program and support areas and result in the justification for more than \$120 million annually from federal sources. The information gathered is also used by management staff to monitor program operations.

Staff support is also provided

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to program areas conducting pilot projects and cooperative programs with other agencies and organizations. Results are shared and compared with researchers in other states.

The department continues to plan and monitor programs and services through the strategic planning process. Strategic planning gives the department flexibility to adjust to changes in funding or legislative direction as the state continues to grapple with the current fiscal crisis.

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# Commissioner's Report

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## Commissioner's Report

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The department's Strategic Plan not only sets the context for operational planning and budget activities, it also helps management focus on day-to-day decision making. The plan itself contains nine directions which the department is pursuing. Five directions focus on programs, and the remainder address management issues.

Although much emphasis is placed on averting future need, the department recognizes the importance of developing and supporting individual, family, and community support mechanisms in lieu of state programs. Where state intervention is necessary, DHS strives to provide services which address the needs that cannot be met by other means.

During fiscal year 1986, the state's economic circumstances forced the department to stretch dwindling resources in its attempt to serve more needy people. At the same time, through the thorough review and evaluation of the Sunset Advisory Commission, a number of options were identified that could bring DHS administrative and programmatic relief. Department staff identified additional changes that could



enhance state services and presented them to the Board of Human Services for consideration as legislative initiatives.

Most of the recommended changes promote specific directions outlined in the Strategic Plan. Following is a discussion of those recommendations which could most benefit the efficiency and effectiveness of department operations.

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### Strategic Direction:

**In response to crises and unpredictable events, increase the timeliness and quality of the department's responsiveness.**

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The target has been established for 1991, that investigations for all reports of serious

physical or sexual abuse as defined by statutory mandate will begin within 24 hours of the allegation. The first move toward this target is to define child abuse and neglect in Chapter 34 of the Family Code. These definitions would serve several purposes: give DHS a clearer mandate as to what should be investigated; aid the public and professionals who work with children in more accurately reporting possible cases of abuse and neglect; and clarify when a person can be prosecuted under the law for failure to make such a report.

Another strategy for increasing the timeliness and quality of responsiveness is to have more local prosecutors represent the department in suits seeking injunctive relief against child-

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care and child-placing facilities. It is recommended that section 42.074 of the Human Resources Code be amended to authorize a county or district attorney of the county where the facility in violation is located to represent the department in such suits. Such representation would increase the department's ability to take action against facilities operating in violation of the law, thus ensuring better protection of children in out-of-home care.

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### **Strategic Direction:**

**For the services provided by the department, increase the ability to attain services that are equivalent in quality and scope to those the general public receives and that produce desired results for the lowest cost available in the marketplace.**

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Many public and private non-profit agencies in Texas are eligible to receive surplus commodities from the federal government through programs administered by DHS. Although the food is free for these schools, charitable institutions, child-care facilities, elderly nutrition programs, jails, mental health and mental retardation facilities, and other organizations, the cost of transportation, handling, and storage may be quite high. Those costs are paid by the department and the recipient agencies.

The department currently contracts through a competitive bidding process with commercial food distributors for storage of commodities. If it were made clear that transportation of USDA-donated commodities is exempt from regulation by the Texas Railroad Commission, these contractors would provide transportation at no additional cost. Commercial food distributors are exempt from Railroad Commission regulation on motor carriers when they are distributing their own goods.

Cost savings would result from an amendment of the Texas Motor Carrier Act, TEX. REV. CIV. STAT. ANN. art. 911b, to provide an exemption for USDA-donated commodities.

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### **Strategic Direction:**

**Continue to strive to increase the efficiency and effectiveness of DHS programs and administration.**

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Protective services staff would have more time to devote to the primary responsibility of protecting abused and neglected children if the Family Code would direct the courts to use private agencies or individuals to conduct social studies involving custody disputes or independent adoptions. These social studies could be safely and effectively conducted by the private sector at the expense of individuals requiring the services.

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### **Strategic Direction:**

**Increase efforts to improve program integrity.**

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The department has established several targets to accomplish this direction. One is to manage activities so that DHS complies with state legislation as well as federal requirements for financial participation.

A major problem has arisen with a new federal law, the Food Security Act of 1985 (Public Law 99-198). This law provides that a state may not participate in the federal food stamp program if the Secretary of Agriculture determines that state or local sales taxes are collected on purchases of food made with food stamp coupons. In Texas, a sales tax is collected on food stamp purchases of candy, soft drinks, and diluted juices.

It is recommended that a statutory exemption to the sales tax be created for food stamp purchases. If this is not done, the state stands to lose food stamps valued at more than \$700 million.

Legislative changes are also needed to support the department's efforts to expand the use of third-party resources. The department's Medicaid-funded medical assistance program is designed to be the "payor of last resort." DHS should be authorized to match Medicaid



recipient data against Workers' Compensation claims to identify private insurance coverage. This is currently prohibited by law.

DHS should also be authorized to obtain insurance payments directly from the insurance companies of absent parents of AFDC recipients. Such payments are frequently sent directly to the non-custodial parents, and DHS is not able to collect. The attorney general's office is working to ensure that court orders require non-custodial parents of children on Medicaid to provide insurance when employment-related coverage is available.

Another cost-saving strategy is to reduce the percentage of provider reimbursements identified as audit exceptions by 36 percent. This can be done in part by refining procedures designed to prevent fraud and abuse and increase recoupment.

It is recommended that the Human Resources Code be amended to allow DHS to levy an administrative penalty against providers who commit fraud or abuse in the Medicaid program.

This amendment would allow the state to pursue civil monetary penalties and would help

ensure recoupment of inappropriately obtained money and the administrative costs associated with trying the case. In addition, the monetary penalty would be kept by the state, correcting the current practice whereby the federal government retains penalty settlements on cases prepared and referred to them by the state.

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### Strategic Direction:

**Increase efforts to provide and maintain a workplace that will attract and retain superior, innovative, and motivated staff.**

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There have been instances in which department staff have incurred expenses for legal defense of their actions arising in the course of good faith performance of their duties as employees. In order to promote fairness of management and consequently enhance employee morale, it is recommended that the department be authorized to reimburse employees for the reasonable cost of legal defense against criminal prosecutions for actions taken in the line of duty. Reimbursement should be made when they are found not guilty or if charges are dropped.

These and other recommendations identified in the Sunset Advisory Commission staff report would enhance the efficiency and effectiveness of department operations.



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# Statistics

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# Estimated Expenditures by Method of Finance

## Fiscal Year 1986

|                                                       | Total \$             | Federal %    | State %      | Other %          |
|-------------------------------------------------------|----------------------|--------------|--------------|------------------|
| <b>Services to Families and Children</b>              |                      |              |              |                  |
| Aid to Families with Dependent Children               | 281,285,650          | 53.63        | 45.23        | 1.14             |
| Income Assistance Program Delivery                    | 120,120,040          | 50.61        | 49.39        | 0                |
| Food Services                                         | 40,301,377           | 97.91        | 1.42         | .67              |
| Energy Assistance                                     | 34,154,163           | 100.00       | 0            | 0                |
| Disaster Assistance                                   | 1,034,268            | 72.89        | 0            | 27.11            |
| Protective Services for Abused and Neglected Children | 120,225,503          | 61.44        | 38.32        | .24              |
| Children's Trust Fund                                 | 4,629                | 0            | 100.00       | 0                |
| Family Self-support Services                          | 101,646,977          | 80.14        | 19.86        | 0                |
| Licensing                                             | 9,516,228            | 69.34        | 28.00        | 2.66             |
| Refugee Assistance                                    | 9,781,582            | 100.00       | 0            | 0                |
| Special Projects                                      | 666,001              | 99.34        | .66          | 0                |
| <b>Total, Services to Families and Children</b>       | <b>718,736,418</b>   | <b>63.78</b> | <b>36.03</b> | <b>.19</b>       |
| <b>Services to the Aged and Disabled</b>              |                      |              |              |                  |
| Long-term Institutional Care                          | 465,091,935          | 53.45        | 46.55        | 0                |
| Intermediate Care for the Mentally Retarded           | 315,763,919          | 54.49        | 45.51        | 0 <sup>1</sup>   |
| Vendor Drugs                                          | 108,391,044          | 53.70        | 46.30        | 0                |
| Medical Transportation                                | 4,629,113            | 52.64        | 46.73        | .63              |
| Community Care for the Aged and Disabled              | 152,738,219          | 61.03        | 38.30        | .67 <sup>2</sup> |
| Adult Protective Services                             | 6,676,475            | 94.83        | 5.17         | 0                |
| Services to Aged and Disabled Program Delivery        | 51,222,718           | 68.97        | 30.24        | .79 <sup>3</sup> |
| Special Projects                                      | 3,056,503            | 97.92        | 2.08         | 0                |
| <b>Total, Services to the Aged and Disabled</b>       | <b>1,107,569,926</b> | <b>55.90</b> | <b>43.97</b> | <b>.13</b>       |
| <b>Health Care Services</b>                           |                      |              |              |                  |
| Purchased Health Services                             | 712,021,053          | 53.98        | 46.02        | 0                |
| Health Care Services Program Support                  | 4,507,579            | 56.36        | 43.64        | 0                |
| Indigent Health Care                                  | 2,329,731            | 0            | 100.00       | 0                |
| <b>Total, Health Care Services</b>                    | <b>718,858,363</b>   | <b>53.82</b> | <b>46.18</b> | <b>0</b>         |
| <b>Agency Administration</b>                          |                      |              |              |                  |
| Central Management Support                            | 19,274,845           | 53.49        | 45.69        | .82              |
| Field Management Support                              | 19,347,125           | 59.16        | 40.84        | 0                |
| Information Systems                                   | 23,248,164           | 56.11        | 42.80        | 1.09             |
| Renovations and Capital Outlay                        | 4,500,066            | 6.00         | 94.00        | 0                |
| <b>Total, Agency Administration</b>                   | <b>66,370,200</b>    | <b>52.84</b> | <b>46.54</b> | <b>.62</b>       |
| <b>Grand Total</b>                                    | <b>2,611,534,907</b> | <b>57.42</b> | <b>42.46</b> | <b>.12</b>       |

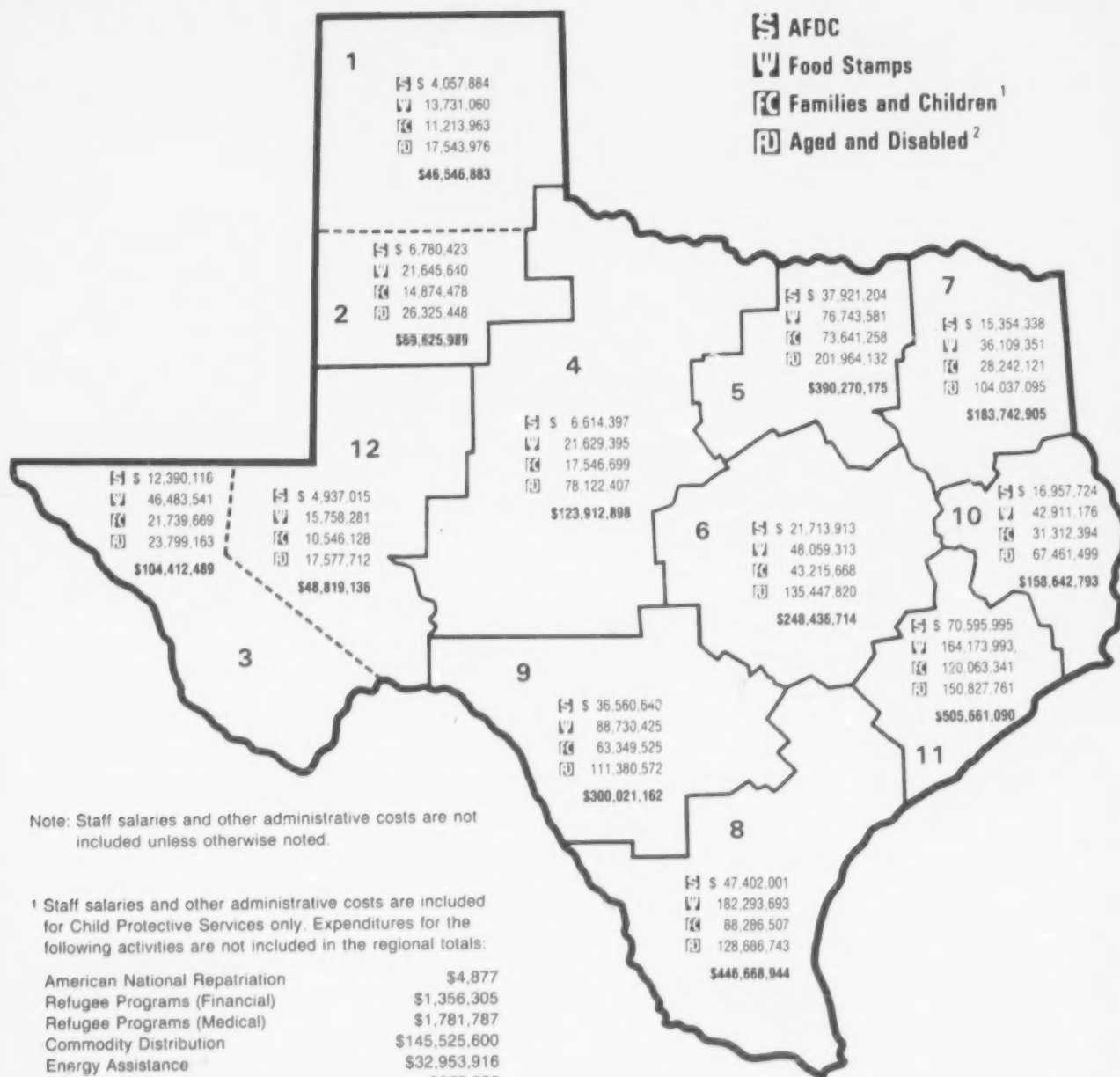
<sup>1</sup> Includes estimated expenditures through the revolving fund.

<sup>2</sup> Includes estimated expenditures for the ICF-MR 1915(e) waiver.

<sup>3</sup> Includes estimated expenditures for the Survey and Certification and the Quality of Care Administration interagency contracts.

# Benefits by Region

Fiscal Year 1986



Note: Staff salaries and other administrative costs are not included unless otherwise noted.

<sup>1</sup> Staff salaries and other administrative costs are included for Child Protective Services only. Expenditures for the following activities are not included in the regional totals:

|                                    |               |
|------------------------------------|---------------|
| American National Repatriation     | \$4,877       |
| Refugee Programs (Financial)       | \$1,356,305   |
| Refugee Programs (Medical)         | \$1,781,787   |
| Commodity Distribution             | \$145,525,600 |
| Energy Assistance                  | \$32,953,916  |
| Disaster Assistance                | \$975,000     |
| Refugee Targeted Assistance        | \$1,202,072   |
| Temporary Emergency Relief Program | \$1,151,500   |

<sup>2</sup> Staff salaries and other administrative costs are included for Adult Protective Services only. Expenditures for the following activities are not included in the regional totals:

|               |               |
|---------------|---------------|
| State Schools | \$241,672,115 |
|---------------|---------------|

# Financial Information by County

## Fiscal Year 1986

| County           | FOOD STAMPS                          |                                      | AFDC                          |                         |                        | FRAUD<br>(In AFDC and Food Stamps)              |                             |           |
|------------------|--------------------------------------|--------------------------------------|-------------------------------|-------------------------|------------------------|-------------------------------------------------|-----------------------------|-----------|
|                  | Participants<br>(Monthly<br>Average) | Food<br>Stamp<br>Value<br>(Total FY) | Families<br>(Monthly Average) | Recipients <sup>1</sup> | Payments<br>(Total FY) | Disqualifi-<br>cations<br>Hearings <sup>2</sup> | Court<br>Adjudi-<br>cations | Total     |
| Anderson         | 3,019                                | \$1,505,897                          | 258                           | 775                     | \$ 524,590             | 24                                              | 1                           | 25        |
| Andrews          | 506                                  | 244,138                              | 23                            | 66                      | 45,567                 | 3                                               | 0                           | 3         |
| Angelina         | 6,295                                | 3,396,311                            | 563                           | 1,706                   | 1,177,120              | 24                                              | 12                          | 36        |
| Aransas          | 2,009                                | 1,188,364                            | 161                           | 477                     | 327,783                | 9                                               | 4                           | 13        |
| Archer           | 228                                  | 110,001                              | 13                            | 37                      | 26,069                 | 0                                               | 0                           | 0         |
| <b>Armstrong</b> | <b>23</b>                            | <b>11,034</b>                        | <b>2</b>                      | <b>4</b>                | <b>2,588</b>           | <b>1</b>                                        | <b>0</b>                    | <b>1</b>  |
| <b>Atascosa</b>  | <b>4,170</b>                         | <b>2,161,784</b>                     | <b>333</b>                    | <b>1,088</b>            | <b>721,138</b>         | <b>34</b>                                       | <b>6</b>                    | <b>40</b> |
| <b>Austin</b>    | <b>1,465</b>                         | <b>732,818</b>                       | <b>150</b>                    | <b>442</b>              | <b>305,146</b>         | <b>0</b>                                        | <b>1</b>                    | <b>1</b>  |
| <b>Bailey</b>    | <b>797</b>                           | <b>409,455</b>                       | <b>39</b>                     | <b>122</b>              | <b>-78,281</b>         | <b>13</b>                                       | <b>0</b>                    | <b>13</b> |
| <b>Bandera</b>   | <b>288</b>                           | <b>159,791</b>                       | <b>30</b>                     | <b>87</b>               | <b>62,343</b>          | <b>1</b>                                        | <b>1</b>                    | <b>2</b>  |
| Bastrop          | 2,350                                | 1,270,585                            | 251                           | 793                     | 537,475                | 21                                              | 0                           | 21        |
| Baylor           | 301                                  | 133,059                              | 13                            | 33                      | 24,120                 | 4                                               | 1                           | 5         |
| Bee              | 3,980                                | 1,977,932                            | 352                           | 1,091                   | 744,670                | 11                                              | 5                           | 16        |
| Bell             | 11,469                               | 6,421,276                            | 1,458                         | 4,365                   | 3,077,839              | 60                                              | 25                          | 85        |
| Bexar            | 101,003                              | 56,358,586                           | 12,323                        | 40,444                  | 27,568,951             | 679                                             | 255                         | 934       |
| <b>Blanco</b>    | <b>108</b>                           | <b>52,833</b>                        | <b>12</b>                     | <b>28</b>               | <b>19,960</b>          | <b>1</b>                                        | <b>0</b>                    | <b>1</b>  |
| <b>Borden</b>    | <b>24</b>                            | <b>11,829</b>                        | <b>1</b>                      | <b>1</b>                | <b>371</b>             | <b>0</b>                                        | <b>0</b>                    | <b>0</b>  |
| <b>Bosque</b>    | <b>607</b>                           | <b>298,355</b>                       | <b>46</b>                     | <b>141</b>              | <b>93,184</b>          | <b>4</b>                                        | <b>0</b>                    | <b>4</b>  |
| <b>Bowie</b>     | <b>7,494</b>                         | <b>3,915,071</b>                     | <b>947</b>                    | <b>2,910</b>            | <b>1,984,973</b>       | <b>45</b>                                       | <b>3</b>                    | <b>48</b> |
| <b>Brazoria</b>  | <b>8,479</b>                         | <b>4,818,247</b>                     | <b>570</b>                    | <b>1,770</b>            | <b>1,205,591</b>       | <b>19</b>                                       | <b>9</b>                    | <b>28</b> |
| Brazos           | 4,042                                | 2,171,960                            | 471                           | 1,508                   | 1,018,000              | 7                                               | 3                           | 10        |
| Brewster         | 594                                  | 305,570                              | 41                            | 116                     | 77,910                 | 8                                               | 0                           | 8         |
| Briscoe          | 255                                  | 131,195                              | 9                             | 33                      | 20,982                 | 0                                               | 0                           | 0         |
| Brooks           | 2,800                                | 1,482,595                            | 207                           | 617                     | 436,368                | 0                                               | 0                           | 0         |
| Brown            | 2,638                                | 1,435,233                            | 237                           | 710                     | 495,659                | 38                                              | 6                           | 44        |
| <b>Burleson</b>  | <b>1,306</b>                         | <b>672,455</b>                       | <b>157</b>                    | <b>511</b>              | <b>338,029</b>         | <b>2</b>                                        | <b>0</b>                    | <b>2</b>  |
| <b>Burnet</b>    | <b>985</b>                           | <b>523,064</b>                       | <b>91</b>                     | <b>258</b>              | <b>177,807</b>         | <b>2</b>                                        | <b>1</b>                    | <b>3</b>  |
| <b>Caldwell</b>  | <b>2,378</b>                         | <b>1,141,773</b>                     | <b>245</b>                    | <b>744</b>              | <b>504,671</b>         | <b>9</b>                                        | <b>2</b>                    | <b>11</b> |
| <b>Calhoun</b>   | <b>1,841</b>                         | <b>1,001,957</b>                     | <b>178</b>                    | <b>536</b>              | <b>358,241</b>         | <b>12</b>                                       | <b>1</b>                    | <b>13</b> |
| <b>Callahan</b>  | <b>637</b>                           | <b>330,392</b>                       | <b>38</b>                     | <b>123</b>              | <b>82,795</b>          | <b>7</b>                                        | <b>0</b>                    | <b>7</b>  |
| Cameron          | 70,740                               | 38,220,983                           | 4,605                         | 14,663                  | 9,506,038              | 61                                              | 34                          | 95        |
| Camp             | 1,123                                | 532,635                              | 118                           | 361                     | 243,031                | 5                                               | 2                           | 7         |
| Carson           | 135                                  | 75,606                               | 11                            | 29                      | 21,328                 | 1                                               | 0                           | 1         |
| Cass             | 3,278                                | 1,676,135                            | 380                           | 1,138                   | 797,241                | 17                                              | 8                           | 25        |
| Castro           | 2,000                                | 1,058,654                            | 129                           | 423                     | 274,032                | 16                                              | 0                           | 16        |
| <b>Chambers</b>  | <b>1,773</b>                         | <b>1,007,935</b>                     | <b>164</b>                    | <b>471</b>              | <b>332,705</b>         | <b>0</b>                                        | <b>1</b>                    | <b>1</b>  |
| <b>Cherokee</b>  | <b>3,690</b>                         | <b>1,895,783</b>                     | <b>368</b>                    | <b>1,101</b>            | <b>756,000</b>         | <b>11</b>                                       | <b>4</b>                    | <b>15</b> |
| <b>Childress</b> | <b>815</b>                           | <b>448,688</b>                       | <b>52</b>                     | <b>154</b>              | <b>107,421</b>         | <b>4</b>                                        | <b>1</b>                    | <b>5</b>  |
| <b>Clay</b>      | <b>270</b>                           | <b>133,764</b>                       | <b>17</b>                     | <b>48</b>               | <b>35,131</b>          | <b>4</b>                                        | <b>6</b>                    | <b>10</b> |
| <b>Cochran</b>   | <b>780</b>                           | <b>397,669</b>                       | <b>41</b>                     | <b>116</b>              | <b>79,657</b>          | <b>4</b>                                        | <b>0</b>                    | <b>4</b>  |

# Financial Information by County (continued)

Fiscal Year 1986

| County            | FOOD STAMPS                          |                                      | AFDC                             |                                                 |                        | FRAUD<br>(In AFDC and Food Stamps)              |                             |              |
|-------------------|--------------------------------------|--------------------------------------|----------------------------------|-------------------------------------------------|------------------------|-------------------------------------------------|-----------------------------|--------------|
|                   | Participants<br>(Monthly<br>Average) | Food<br>Stamp<br>Value<br>(Total FY) | Families<br>(Monthly<br>Average) | Recipients <sup>1</sup><br>(Monthly<br>Average) | Payments<br>(Total FY) | Disqualifi-<br>cations<br>Hearings <sup>2</sup> | Court<br>Adjudi-<br>cations | Total        |
| Coke              | 127                                  | 61,928                               | 9                                | 28                                              | 19,705                 | 0                                               | 0                           | 0            |
| Coleman           | 997                                  | 500,858                              | 85                               | 251                                             | 169,263                | 6                                               | 0                           | 6            |
| Collin            | 3,789                                | 2,045,163                            | 398                              | 1,234                                           | 842,254                | 18                                              | 2                           | 20           |
| Collingsworth     | 455                                  | 222,868                              | 27                               | 85                                              | 53,941                 | 5                                               | 0                           | 5            |
| Colorado          | 2,075                                | 1,081,863                            | 183                              | 526                                             | 357,410                | 14                                              | 4                           | 18           |
| <b>Comal</b>      | <b>1,793</b>                         | <b>912,157</b>                       | <b>147</b>                       | <b>424</b>                                      | <b>286,202</b>         | <b>4</b>                                        | <b>13</b>                   | <b>17</b>    |
| <b>Comanche</b>   | <b>1,000</b>                         | <b>479,955</b>                       | <b>60</b>                        | <b>183</b>                                      | <b>122,971</b>         | <b>18</b>                                       | <b>2</b>                    | <b>20</b>    |
| <b>Concho</b>     | <b>213</b>                           | <b>97,462</b>                        | <b>9</b>                         | <b>21</b>                                       | <b>15,897</b>          | <b>2</b>                                        | <b>0</b>                    | <b>2</b>     |
| <b>Cooke</b>      | <b>1,620</b>                         | <b>871,680</b>                       | <b>125</b>                       | <b>351</b>                                      | <b>256,934</b>         | <b>9</b>                                        | <b>2</b>                    | <b>11</b>    |
| <b>Coryell</b>    | <b>2,469</b>                         | <b>1,181,393</b>                     | <b>240</b>                       | <b>667</b>                                      | <b>481,133</b>         | <b>11</b>                                       | <b>4</b>                    | <b>15</b>    |
| Cottle            | 398                                  | 189,845                              | 20                               | 66                                              | 42,384                 | 4                                               | 0                           | 4            |
| Crane             | 212                                  | 106,687                              | 17                               | 56                                              | 35,924                 | 0                                               | 0                           | 0            |
| Crockett          | 249                                  | 137,462                              | 18                               | 57                                              | 39,167                 | 1                                               | 1                           | 2            |
| Crosby            | 1,795                                | 881,985                              | 98                               | 311                                             | 208,499                | 5                                               | 3                           | 8            |
| Culberson         | 618                                  | 316,540                              | 21                               | 63                                              | 41,079                 | 6                                               | 1                           | 7            |
| <b>Dallam</b>     | <b>541</b>                           | <b>292,495</b>                       | <b>41</b>                        | <b>110</b>                                      | <b>77,300</b>          | <b>0</b>                                        | <b>0</b>                    | <b>0</b>     |
| <b>Dallas</b>     | <b>68,462</b>                        | <b>38,620,839</b>                    | <b>10,325</b>                    | <b>31,295</b>                                   | <b>21,985,537</b>      | <b>761</b>                                      | <b>482</b>                  | <b>1,243</b> |
| <b>Dawson</b>     | <b>2,721</b>                         | <b>1,354,887</b>                     | <b>171</b>                       | <b>579</b>                                      | <b>381,195</b>         | <b>16</b>                                       | <b>2</b>                    | <b>18</b>    |
| <b>Deaf Smith</b> | <b>3,516</b>                         | <b>1,864,671</b>                     | <b>269</b>                       | <b>874</b>                                      | <b>576,829</b>         | <b>24</b>                                       | <b>2</b>                    | <b>26</b>    |
| <b>Delta</b>      | <b>493</b>                           | <b>212,817</b>                       | <b>31</b>                        | <b>93</b>                                       | <b>60,562</b>          | <b>0</b>                                        | <b>0</b>                    | <b>0</b>     |
| Denton            | 2,767                                | 1,484,821                            | 275                              | 803                                             | 560,004                | 28                                              | 7                           | 35           |
| Dewitt            | 2,668                                | 1,277,334                            | 236                              | 701                                             | 468,550                | 10                                              | 1                           | 11           |
| Dickens           | 398                                  | 196,095                              | 27                               | 101                                             | 59,485                 | 0                                               | 0                           | 0            |
| Dimmit            | 4,221                                | 2,264,114                            | 253                              | 839                                             | 559,833                | 14                                              | 2                           | 16           |
| Donley            | 397                                  | 211,786                              | 24                               | 90                                              | 54,653                 | 1                                               | 1                           | 2            |
| <b>Duval</b>      | <b>4,240</b>                         | <b>2,062,877</b>                     | <b>314</b>                       | <b>969</b>                                      | <b>660,923</b>         | <b>15</b>                                       | <b>6</b>                    | <b>21</b>    |
| <b>Eastland</b>   | <b>1,009</b>                         | <b>519,102</b>                       | <b>62</b>                        | <b>191</b>                                      | <b>127,958</b>         | <b>8</b>                                        | <b>1</b>                    | <b>9</b>     |
| <b>Ector</b>      | <b>8,497</b>                         | <b>4,884,214</b>                     | <b>864</b>                       | <b>2,650</b>                                    | <b>1,850,522</b>       | <b>91</b>                                       | <b>11</b>                   | <b>102</b>   |
| <b>Edwards</b>    | <b>408</b>                           | <b>219,522</b>                       | <b>16</b>                        | <b>55</b>                                       | <b>37,000</b>          | <b>2</b>                                        | <b>0</b>                    | <b>2</b>     |
| <b>Ellis</b>      | <b>3,598</b>                         | <b>1,798,638</b>                     | <b>379</b>                       | <b>1,178</b>                                    | <b>797,151</b>         | <b>12</b>                                       | <b>3</b>                    | <b>15</b>    |
| El Paso           | 85,847                               | 44,705,917                           | 5,733                            | 17,288                                          | 12,044,912             | 574                                             | 98                          | 672          |
| Erath             | 861                                  | 423,894                              | 51                               | 140                                             | 100,567                | 8                                               | 5                           | 13           |
| Falls             | 2,685                                | 1,382,806                            | 248                              | 738                                             | 520,364                | 7                                               | 3                           | 10           |
| Fannin            | 1,825                                | 841,028                              | 141                              | 408                                             | 286,263                | 21                                              | 4                           | 25           |
| Fayette           | 1,019                                | 476,475                              | 97                               | 272                                             | 184,001                | 4                                               | 0                           | 4            |
| <b>Fisher</b>     | <b>523</b>                           | <b>239,559</b>                       | <b>30</b>                        | <b>104</b>                                      | <b>64,390</b>          | <b>2</b>                                        | <b>0</b>                    | <b>2</b>     |
| <b>Floyd</b>      | <b>1,904</b>                         | <b>1,005,932</b>                     | <b>105</b>                       | <b>342</b>                                      | <b>225,615</b>         | <b>4</b>                                        | <b>3</b>                    | <b>7</b>     |
| <b>Foard</b>      | <b>105</b>                           | <b>46,627</b>                        | <b>10</b>                        | <b>29</b>                                       | <b>19,768</b>          | <b>2</b>                                        | <b>6</b>                    | <b>8</b>     |
| <b>Fort Bend</b>  | <b>7,567</b>                         | <b>4,331,313</b>                     | <b>711</b>                       | <b>2,320</b>                                    | <b>1,560,079</b>       | <b>13</b>                                       | <b>2</b>                    | <b>15</b>    |
| <b>Franklin</b>   | <b>383</b>                           | <b>189,445</b>                       | <b>24</b>                        | <b>66</b>                                       | <b>49,519</b>          | <b>0</b>                                        | <b>1</b>                    | <b>1</b>     |

# Financial Information by County (continued)

Fiscal Year 1986

| County            | FOOD STAMPS                          |                                      | AFDC                             |                         |                        | FRAUD<br>(In AFDC and Food Stamps)              |                             |            |
|-------------------|--------------------------------------|--------------------------------------|----------------------------------|-------------------------|------------------------|-------------------------------------------------|-----------------------------|------------|
|                   | Participants<br>(Monthly<br>Average) | Food<br>Stamp<br>Value<br>(Total FY) | Families<br>(Monthly<br>Average) | Recipients <sup>1</sup> | Payments<br>(Total FY) | Disqualifi-<br>cations<br>Hearings <sup>2</sup> | Court<br>Adjudi-<br>cations | Total      |
| Freestone         | 1,126                                | \$ 555,111                           | 87                               | 281                     | 181,528                | 2                                               | 0                           | 2          |
| Frio              | 3,705                                | 1,902,574                            | 357                              | 1,159                   | 775,411                | 35                                              | 19                          | 54         |
| Gaines            | 1,129                                | 550,924                              | 40                               | 154                     | 98,685                 | 6                                               | 0                           | 6          |
| Galveston         | 17,008                               | 9,978,260                            | 1,695                            | 5,256                   | 3,619,571              | 75                                              | 9                           | 84         |
| Garza             | 907                                  | 468,260                              | 54                               | 177                     | 116,391                | 11                                              | 0                           | 11         |
| <b>Gillespie</b>  | <b>410</b>                           | <b>198,994</b>                       | <b>33</b>                        | <b>96</b>               | <b>63,186</b>          | <b>9</b>                                        | <b>4</b>                    | <b>13</b>  |
| <b>Glasscock</b>  | <b>59</b>                            | <b>30,641</b>                        | <b>1</b>                         | <b>6</b>                | <b>3,267</b>           | <b>0</b>                                        | <b>0</b>                    | <b>0</b>   |
| <b>Goliad</b>     | <b>925</b>                           | <b>459,533</b>                       | <b>65</b>                        | <b>191</b>              | <b>132,524</b>         | <b>0</b>                                        | <b>0</b>                    | <b>0</b>   |
| <b>Gonzales</b>   | <b>2,890</b>                         | <b>1,422,505</b>                     | <b>283</b>                       | <b>861</b>              | <b>588,485</b>         | <b>8</b>                                        | <b>3</b>                    | <b>11</b>  |
| <b>Gray</b>       | <b>1,525</b>                         | <b>832,527</b>                       | <b>116</b>                       | <b>339</b>              | <b>232,823</b>         | <b>9</b>                                        | <b>1</b>                    | <b>10</b>  |
| Grayson           | 4,716                                | 2,517,461                            | 541                              | 1,504                   | 1,090,961              | 31                                              | 13                          | 44         |
| Gregg             | 7,871                                | 4,311,009                            | 926                              | 2,732                   | 1,892,378              | 18                                              | 8                           | 26         |
| Grimes            | 1,641                                | 858,829                              | 220                              | 732                     | 484,177                | 1                                               | 0                           | 1          |
| Guadalupe         | 3,476                                | 1,797,449                            | 357                              | 1,042                   | 718,590                | 45                                              | 13                          | 58         |
| Hale              | 5,199                                | 2,734,133                            | 365                              | 1,210                   | 795,411                | 51                                              | 12                          | 63         |
| <b>Hall</b>       | <b>783</b>                           | <b>390,949</b>                       | <b>44</b>                        | <b>150</b>              | <b>96,914</b>          | <b>0</b>                                        | <b>0</b>                    | <b>0</b>   |
| <b>Hamilton</b>   | <b>393</b>                           | <b>182,955</b>                       | <b>27</b>                        | <b>69</b>               | <b>48,368</b>          | <b>2</b>                                        | <b>3</b>                    | <b>5</b>   |
| <b>Hansford</b>   | <b>110</b>                           | <b>50,482</b>                        | <b>6</b>                         | <b>21</b>               | <b>13,080</b>          | <b>0</b>                                        | <b>0</b>                    | <b>0</b>   |
| <b>Hardeman</b>   | <b>572</b>                           | <b>277,764</b>                       | <b>48</b>                        | <b>155</b>              | <b>98,848</b>          | <b>6</b>                                        | <b>3</b>                    | <b>9</b>   |
| <b>Hardin</b>     | <b>4,267</b>                         | <b>2,464,819</b>                     | <b>379</b>                       | <b>1,153</b>            | <b>802,616</b>         | <b>3</b>                                        | <b>6</b>                    | <b>9</b>   |
| Harris            | 204,259                              | 125,900,258                          | 26,997                           | 82,548                  | 57,531,628             | 823                                             | 337                         | 1,160      |
| Harrison          | 6,078                                | 3,171,378                            | 704                              | 2,182                   | 1,476,518              | 35                                              | 7                           | 42         |
| Hartley           | 23                                   | 8,319                                | 1                                | 1                       | 896                    | 0                                               | 0                           | 0          |
| Haskell           | 617                                  | 281,838                              | 40                               | 122                     | 78,710                 | 7                                               | 1                           | 8          |
| Hays              | 2,815                                | 1,431,814                            | 305                              | 952                     | 640,667                | 25                                              | 10                          | 35         |
| <b>Hemphill</b>   | <b>81</b>                            | <b>41,691</b>                        | <b>5</b>                         | <b>14</b>               | <b>10,485</b>          | <b>1</b>                                        | <b>0</b>                    | <b>1</b>   |
| <b>Henderson</b>  | <b>3,087</b>                         | <b>1,549,482</b>                     | <b>302</b>                       | <b>862</b>              | <b>597,647</b>         | <b>4</b>                                        | <b>9</b>                    | <b>13</b>  |
| <b>Hidalgo</b>    | <b>116,240</b>                       | <b>64,513,659</b>                    | <b>6,848</b>                     | <b>22,016</b>           | <b>14,319,472</b>      | <b>82</b>                                       | <b>69</b>                   | <b>151</b> |
| <b>Hill</b>       | <b>2,497</b>                         | <b>1,241,431</b>                     | <b>221</b>                       | <b>672</b>              | <b>454,311</b>         | <b>5</b>                                        | <b>3</b>                    | <b>8</b>   |
| <b>Hockley</b>    | <b>2,639</b>                         | <b>1,317,744</b>                     | <b>192</b>                       | <b>642</b>              | <b>422,101</b>         | <b>10</b>                                       | <b>1</b>                    | <b>11</b>  |
| Hood              | 591                                  | 299,958                              | 49                               | 143                     | 101,228                | 13                                              | 2                           | 15         |
| Hopkins           | 1,248                                | 570,138                              | 93                               | 239                     | 173,312                | 3                                               | 1                           | 4          |
| Houston           | 2,912                                | 1,492,796                            | 379                              | 1,137                   | 781,619                | 3                                               | 1                           | 4          |
| Howard            | 3,145                                | 1,665,060                            | 321                              | 979                     | 664,699                | 26                                              | 4                           | 30         |
| Hudspeth          | 512                                  | 277,267                              | 40                               | 130                     | 87,861                 | 0                                               | 0                           | 0          |
| <b>Hunt</b>       | <b>4,219</b>                         | <b>2,244,789</b>                     | <b>480</b>                       | <b>1,400</b>            | <b>967,713</b>         | <b>36</b>                                       | <b>15</b>                   | <b>51</b>  |
| <b>Hutchinson</b> | <b>1,256</b>                         | <b>665,932</b>                       | <b>81</b>                        | <b>224</b>              | <b>161,431</b>         | <b>8</b>                                        | <b>1</b>                    | <b>9</b>   |
| <b>Irion</b>      | <b>65</b>                            | <b>31,444</b>                        | <b>8</b>                         | <b>24</b>               | <b>17,468</b>          | <b>0</b>                                        | <b>0</b>                    | <b>0</b>   |
| <b>Jack</b>       | <b>316</b>                           | <b>169,540</b>                       | <b>25</b>                        | <b>65</b>               | <b>46,713</b>          | <b>2</b>                                        | <b>0</b>                    | <b>2</b>   |
| <b>Jackson</b>    | <b>1,432</b>                         | <b>722,443</b>                       | <b>159</b>                       | <b>472</b>              | <b>311,941</b>         | <b>11</b>                                       | <b>1</b>                    | <b>12</b>  |

# Financial Information by County (continued)

Fiscal Year 1986

| County           | FOOD STAMPS                          |                                      | AFDC                             |                         |                        | FRAUD<br>(In AFDC and Food Stamps)              |                             |           |
|------------------|--------------------------------------|--------------------------------------|----------------------------------|-------------------------|------------------------|-------------------------------------------------|-----------------------------|-----------|
|                  | Participants<br>(Monthly<br>Average) | Food<br>Stamp<br>Value<br>(Total FY) | Families<br>(Monthly<br>Average) | Recipients <sup>1</sup> | Payments<br>(Total FY) | Disqualifi-<br>cations<br>Hearings <sup>2</sup> | Court<br>Adjudi-<br>cations | Total     |
| Jasper           | 4,852                                | 2,668,625                            | 450                              | 1,383                   | 938,944                | 17                                              | 6                           | 23        |
| Jeff Davis       | 196                                  | 93,478                               | 6                                | 17                      | 11,648                 | 0                                               | 0                           | 0         |
| Jefferson        | 28,814                               | 17,205,705                           | 3,506                            | 10,590                  | 7,421,815              | 78                                              | 81                          | 159       |
| Jim Hogg         | 1,342                                | 618,227                              | 68                               | 186                     | 136,048                | 0                                               | 0                           | 0         |
| Jim Wells        | 8,695                                | 4,298,653                            | 606                              | 1,854                   | 1,251,335              | 30                                              | 17                          | 47        |
| <b>Johnson</b>   | <b>3,018</b>                         | <b>1,592,460</b>                     | <b>301</b>                       | <b>880</b>              | <b>616,603</b>         | <b>15</b>                                       | <b>5</b>                    | <b>20</b> |
| <b>Jones</b>     | <b>1,475</b>                         | <b>717,331</b>                       | <b>101</b>                       | <b>337</b>              | <b>216,695</b>         | <b>10</b>                                       | <b>4</b>                    | <b>14</b> |
| <b>Karnes</b>    | <b>2,453</b>                         | <b>1,232,759</b>                     | <b>203</b>                       | <b>686</b>              | <b>439,846</b>         | <b>43</b>                                       | <b>7</b>                    | <b>50</b> |
| <b>Kaufman</b>   | <b>2,342</b>                         | <b>1,208,914</b>                     | <b>292</b>                       | <b>870</b>              | <b>598,267</b>         | <b>32</b>                                       | <b>11</b>                   | <b>43</b> |
| <b>Kendall</b>   | <b>330</b>                           | <b>178,935</b>                       | <b>22</b>                        | <b>62</b>               | <b>45,746</b>          | <b>1</b>                                        | <b>0</b>                    | <b>1</b>  |
| Kenedy           | 111                                  | 41,723                               | 3                                | 7                       | 4,791                  | 0                                               | 0                           | 0         |
| Kent             | 48                                   | 21,783                               | 1                                | 1                       | 371                    | 0                                               | 0                           | 0         |
| Kerr             | 1,681                                | 927,085                              | 154                              | 465                     | 310,921                | 17                                              | 1                           | 18        |
| Kimble           | 255                                  | 140,172                              | 23                               | 74                      | 46,209                 | 3                                               | 0                           | 3         |
| King             | 15                                   | 6,938                                | 0                                | 0                       | 0                      | 0                                               | 0                           | 0         |
| <b>Kinney</b>    | <b>580</b>                           | <b>299,265</b>                       | <b>27</b>                        | <b>81</b>               | <b>54,599</b>          | <b>0</b>                                        | <b>0</b>                    | <b>0</b>  |
| <b>Kieberg</b>   | <b>5,763</b>                         | <b>3,136,423</b>                     | <b>560</b>                       | <b>1,706</b>            | <b>1,193,559</b>       | <b>11</b>                                       | <b>17</b>                   | <b>28</b> |
| <b>Knox</b>      | <b>575</b>                           | <b>285,469</b>                       | <b>53</b>                        | <b>155</b>              | <b>101,779</b>         | <b>6</b>                                        | <b>0</b>                    | <b>6</b>  |
| <b>Lamar</b>     | <b>4,348</b>                         | <b>2,100,275</b>                     | <b>473</b>                       | <b>1,391</b>            | <b>957,674</b>         | <b>47</b>                                       | <b>8</b>                    | <b>55</b> |
| <b>Lamb</b>      | <b>2,633</b>                         | <b>1,358,548</b>                     | <b>175</b>                       | <b>543</b>              | <b>367,765</b>         | <b>16</b>                                       | <b>1</b>                    | <b>17</b> |
| Lampasas         | 859                                  | 456,688                              | 96                               | 283                     | 194,241                | 7                                               | 0                           | 7         |
| LaSalle          | 1,675                                | 869,105                              | 126                              | 398                     | 273,898                | 16                                              | 5                           | 21        |
| Lavaca           | 1,169                                | 535,820                              | 107                              | 358                     | 230,623                | 6                                               | 0                           | 6         |
| Lee              | 488                                  | 253,013                              | 49                               | 153                     | 102,396                | 0                                               | 0                           | 0         |
| Leon             | 1,070                                | 530,540                              | 96                               | 279                     | 188,381                | 3                                               | 0                           | 3         |
| <b>Liberty</b>   | <b>6,356</b>                         | <b>3,764,838</b>                     | <b>588</b>                       | <b>1,722</b>            | <b>1,222,558</b>       | <b>19</b>                                       | <b>2</b>                    | <b>21</b> |
| <b>Limestone</b> | <b>1,853</b>                         | <b>918,942</b>                       | <b>169</b>                       | <b>502</b>              | <b>343,399</b>         | <b>8</b>                                        | <b>1</b>                    | <b>9</b>  |
| <b>Lipscomb</b>  | <b>63</b>                            | <b>27,914</b>                        | <b>1</b>                         | <b>3</b>                | <b>1,252</b>           | <b>0</b>                                        | <b>0</b>                    | <b>0</b>  |
| <b>Live Oak</b>  | <b>867</b>                           | <b>408,573</b>                       | <b>55</b>                        | <b>162</b>              | <b>112,126</b>         | <b>0</b>                                        | <b>0</b>                    | <b>0</b>  |
| <b>Llano</b>     | <b>281</b>                           | <b>143,021</b>                       | <b>20</b>                        | <b>61</b>               | <b>40,996</b>          | <b>1</b>                                        | <b>0</b>                    | <b>1</b>  |
| Loving           | 0                                    | 0                                    | 0                                | 0                       | 0                      | 0                                               | 0                           | 0         |
| Lubbock          | 18,563                               | 10,311,504                           | 1,701                            | 5,315                   | 3,648,608              | 151                                             | 53                          | 204       |
| Lynn             | 1,410                                | 704,598                              | 85                               | 247                     | 173,996                | 9                                               | 1                           | 10        |
| Madison          | 1,080                                | 567,896                              | 100                              | 304                     | 212,968                | 2                                               | 0                           | 2         |
| Marion           | 1,737                                | 930,764                              | 180                              | 545                     | 369,818                | 11                                              | 0                           | 11        |
| <b>Martin</b>    | <b>589</b>                           | <b>280,068</b>                       | <b>34</b>                        | <b>113</b>              | <b>73,184</b>          | <b>2</b>                                        | <b>0</b>                    | <b>2</b>  |
| <b>Mason</b>     | <b>227</b>                           | <b>108,962</b>                       | <b>7</b>                         | <b>19</b>               | <b>10,815</b>          | <b>2</b>                                        | <b>0</b>                    | <b>2</b>  |
| <b>Matagorda</b> | <b>3,437</b>                         | <b>1,920,590</b>                     | <b>312</b>                       | <b>971</b>              | <b>664,456</b>         | <b>6</b>                                        | <b>1</b>                    | <b>7</b>  |
| <b>Maverick</b>  | <b>12,460</b>                        | <b>6,956,423</b>                     | <b>609</b>                       | <b>2,001</b>            | <b>1,350,699</b>       | <b>52</b>                                       | <b>3</b>                    | <b>55</b> |
| <b>McCulloch</b> | <b>976</b>                           | <b>470,467</b>                       | <b>59</b>                        | <b>186</b>              | <b>127,900</b>         | <b>4</b>                                        | <b>0</b>                    | <b>4</b>  |

# Financial Information by County (continued)

Fiscal Year 1986

| County            | FOOD STAMPS                          |                                      | AFDC                             |                                  |                        | FRAUD<br>(In AFDC and Food Stamps)              |                             |            |
|-------------------|--------------------------------------|--------------------------------------|----------------------------------|----------------------------------|------------------------|-------------------------------------------------|-----------------------------|------------|
|                   | Participants<br>(Monthly<br>Average) | Food<br>Stamp<br>Value<br>(Total FY) | Families<br>(Monthly<br>Average) | Recipients'<br>(Monthly Average) | Payments<br>(Total FY) | Disqualifi-<br>cations<br>Hearings <sup>2</sup> | Court<br>Adjudi-<br>cations | Total      |
| McLennan          | 13,819                               | 7,490,294                            | 1,533                            | 4,881                            | 3,300,544              | 65                                              | 35                          | 100        |
| McMullen          | 62                                   | 31,424                               | 2                                | 9                                | 5,860                  | 0                                               | 0                           | 0          |
| Medina            | 3,019                                | 1,549,757                            | 271                              | 819                              | 572,524                | 9                                               | 3                           | 12         |
| Menard            | 346                                  | 171,027                              | 18                               | 65                               | 39,175                 | 1                                               | 1                           | 2          |
| Midland           | 5,035                                | 2,900,176                            | 525                              | 1,594                            | 1,074,560              | 49                                              | 9                           | 58         |
| <b>Milam</b>      | <b>2,503</b>                         | <b>1,296,738</b>                     | <b>230</b>                       | <b>707</b>                       | <b>482,387</b>         | <b>7</b>                                        | <b>7</b>                    | <b>14</b>  |
| <b>Mills</b>      | <b>194</b>                           | <b>93,794</b>                        | <b>13</b>                        | <b>38</b>                        | <b>27,160</b>          | <b>1</b>                                        | <b>0</b>                    | <b>1</b>   |
| <b>Mitchell</b>   | <b>950</b>                           | <b>435,651</b>                       | <b>53</b>                        | <b>173</b>                       | <b>106,478</b>         | <b>9</b>                                        | <b>0</b>                    | <b>9</b>   |
| <b>Montague</b>   | <b>775</b>                           | <b>405,765</b>                       | <b>42</b>                        | <b>125</b>                       | <b>84,917</b>          | <b>10</b>                                       | <b>3</b>                    | <b>13</b>  |
| <b>Montgomery</b> | <b>9,097</b>                         | <b>5,305,871</b>                     | <b>815</b>                       | <b>2,382</b>                     | <b>1,665,676</b>       | <b>24</b>                                       | <b>6</b>                    | <b>30</b>  |
| Moore             | 692                                  | 382,840                              | 49                               | 145                              | 100,577                | 4                                               | 0                           | 4          |
| Morris            | 1,555                                | 801,170                              | 208                              | 576                              | 411,651                | 14                                              | 0                           | 14         |
| Motley            | 135                                  | 67,481                               | 3                                | 12                               | 7,922                  | 0                                               | 0                           | 0          |
| Nacogdoches       | 4,310                                | 2,310,565                            | 484                              | 1,417                            | 993,845                | 39                                              | 3                           | 42         |
| Navarro           | 3,265                                | 1,619,449                            | 324                              | 938                              | 651,777                | 27                                              | 4                           | 31         |
| <b>Newton</b>     | <b>2,503</b>                         | <b>1,361,164</b>                     | <b>243</b>                       | <b>714</b>                       | <b>499,146</b>         | <b>6</b>                                        | <b>9</b>                    | <b>15</b>  |
| <b>Nolan</b>      | <b>1,507</b>                         | <b>762,517</b>                       | <b>132</b>                       | <b>400</b>                       | <b>274,772</b>         | <b>15</b>                                       | <b>2</b>                    | <b>17</b>  |
| <b>Nueces</b>     | <b>33,672</b>                        | <b>18,296,837</b>                    | <b>3,444</b>                     | <b>10,707</b>                    | <b>7,336,904</b>       | <b>160</b>                                      | <b>50</b>                   | <b>210</b> |
| <b>Ochiltree</b>  | <b>209</b>                           | <b>105,361</b>                       | <b>14</b>                        | <b>33</b>                        | <b>22,527</b>          | <b>1</b>                                        | <b>0</b>                    | <b>1</b>   |
| <b>Oldham</b>     | <b>33</b>                            | <b>16,916</b>                        | <b>5</b>                         | <b>14</b>                        | <b>8,805</b>           | <b>0</b>                                        | <b>0</b>                    | <b>0</b>   |
| Orange            | 6,969                                | 3,987,737                            | 679                              | 1,954                            | 1,370,882              | 46                                              | 13                          | 59         |
| Palo Pinto        | 2,350                                | 1,262,969                            | 194                              | 541                              | 386,412                | 35                                              | 0                           | 35         |
| Panola            | 2,078                                | 1,055,320                            | 186                              | 528                              | 362,817                | 20                                              | 2                           | 22         |
| Parker            | 2,273                                | 1,233,857                            | 198                              | 565                              | 404,288                | 31                                              | 8                           | 39         |
| Parmer            | 1,003                                | 496,162                              | 58                               | 169                              | 118,056                | 3                                               | 0                           | 3          |
| <b>Pecos</b>      | <b>1,599</b>                         | <b>834,716</b>                       | <b>78</b>                        | <b>240</b>                       | <b>159,237</b>         | <b>24</b>                                       | <b>2</b>                    | <b>26</b>  |
| <b>Polk</b>       | <b>3,421</b>                         | <b>1,939,269</b>                     | <b>313</b>                       | <b>908</b>                       | <b>644,467</b>         | <b>11</b>                                       | <b>2</b>                    | <b>13</b>  |
| <b>Potter</b>     | <b>9,295</b>                         | <b>5,341,512</b>                     | <b>829</b>                       | <b>2,487</b>                     | <b>1,728,224</b>       | <b>26</b>                                       | <b>7</b>                    | <b>33</b>  |
| <b>Presidio</b>   | <b>1,434</b>                         | <b>784,769</b>                       | <b>64</b>                        | <b>183</b>                       | <b>126,706</b>         | <b>0</b>                                        | <b>1</b>                    | <b>1</b>   |
| <b>Rains</b>      | <b>227</b>                           | <b>99,583</b>                        | <b>23</b>                        | <b>62</b>                        | <b>45,272</b>          | <b>0</b>                                        | <b>0</b>                    | <b>0</b>   |
| Randall           | 1,189                                | 669,404                              | 99                               | 287                              | 201,964                | 2                                               | 0                           | 2          |
| Reagan            | 230                                  | 106,543                              | 10                               | 31                               | 20,623                 | 0                                               | 0                           | 0          |
| Real              | 326                                  | 177,355                              | 22                               | 56                               | 40,533                 | 0                                               | 0                           | 0          |
| Red River         | 1,946                                | 884,079                              | 161                              | 473                              | 319,874                | 2                                               | 5                           | 7          |
| Reeves            | 3,611                                | 1,816,596                            | 152                              | 434                              | 299,452                | 11                                              | 4                           | 15         |
| <b>Refugio</b>    | <b>1,331</b>                         | <b>679,194</b>                       | <b>117</b>                       | <b>346</b>                       | <b>235,567</b>         | <b>2</b>                                        | <b>0</b>                    | <b>2</b>   |
| <b>Roberts</b>    | <b>5</b>                             | <b>2,572</b>                         | <b>1</b>                         | <b>4</b>                         | <b>2,415</b>           | <b>0</b>                                        | <b>0</b>                    | <b>0</b>   |
| <b>Robertson</b>  | <b>2,823</b>                         | <b>1,502,819</b>                     | <b>323</b>                       | <b>1,028</b>                     | <b>700,953</b>         | <b>19</b>                                       | <b>6</b>                    | <b>25</b>  |
| <b>Rockwall</b>   | <b>285</b>                           | <b>142,792</b>                       | <b>27</b>                        | <b>88</b>                        | <b>58,432</b>          | <b>7</b>                                        | <b>1</b>                    | <b>8</b>   |
| <b>Runnels</b>    | <b>962</b>                           | <b>440,585</b>                       | <b>48</b>                        | <b>173</b>                       | <b>103,344</b>         | <b>7</b>                                        | <b>4</b>                    | <b>11</b>  |

# Financial Information by County (continued)

Fiscal Year 1986

| County             | FOOD STAMPS                          |                                      | AFDC                             |                                                 |                        | FRAUD<br>(In AFDC and Food Stamps)              |                             |            |
|--------------------|--------------------------------------|--------------------------------------|----------------------------------|-------------------------------------------------|------------------------|-------------------------------------------------|-----------------------------|------------|
|                    | Participants<br>(Monthly<br>Average) | Food<br>Stamp<br>Value<br>(Total FY) | Families<br>(Monthly<br>Average) | Recipients <sup>1</sup><br>(Monthly<br>Average) | Payments<br>(Total FY) | Disqualifi-<br>cations<br>Hearings <sup>2</sup> | Court<br>Adjudi-<br>cations | Total      |
| Rusk               | 4,102                                | 2,159,997                            | 409                              | 1,256                                           | 851,030                | 23                                              | 1                           | 24         |
| Sabine             | 1,019                                | 553,158                              | 103                              | 326                                             | 219,160                | 2                                               | 0                           | 2          |
| San Augustine      | 1,329                                | 645,956                              | 146                              | 425                                             | 295,222                | 6                                               | 0                           | 6          |
| San Jacinto        | 2,525                                | 1,495,999                            | 213                              | 623                                             | 440,122                | 9                                               | 7                           | 16         |
| San Patricio       | 10,929                               | 5,647,728                            | 846                              | 2,661                                           | 1,804,454              | 35                                              | 0                           | 35         |
| <b>San Saba</b>    | <b>457</b>                           | <b>208,958</b>                       | <b>29</b>                        | <b>85</b>                                       | <b>55,103</b>          | <b>6</b>                                        | <b>3</b>                    | <b>9</b>   |
| <b>Schleicher</b>  | <b>214</b>                           | <b>97,470</b>                        | <b>11</b>                        | <b>35</b>                                       | <b>22,574</b>          | <b>0</b>                                        | <b>0</b>                    | <b>0</b>   |
| <b>Scurry</b>      | <b>1,477</b>                         | <b>722,216</b>                       | <b>92</b>                        | <b>301</b>                                      | <b>193,708</b>         | <b>10</b>                                       | <b>2</b>                    | <b>12</b>  |
| <b>Shackelford</b> | <b>143</b>                           | <b>65,532</b>                        | <b>3</b>                         | <b>11</b>                                       | <b>7,239</b>           | <b>1</b>                                        | <b>0</b>                    | <b>1</b>   |
| <b>Shelby</b>      | <b>2,886</b>                         | <b>1,504,820</b>                     | <b>366</b>                       | <b>1,103</b>                                    | <b>752,536</b>         | <b>5</b>                                        | <b>2</b>                    | <b>7</b>   |
| Sherman            | 70                                   | 30,528                               | 3                                | 8                                               | 5,418                  | 0                                               | 0                           | 0          |
| Smith              | 8,514                                | 4,571,128                            | 1,036                            | 3,084                                           | 2,119,510              | 21                                              | 31                          | 52         |
| Somervell          | 192                                  | 98,007                               | 18                               | 57                                              | 39,457                 | 2                                               | 0                           | 2          |
| Starr              | 14,356                               | 8,043,175                            | 588                              | 1,946                                           | 1,282,184              | 4                                               | 4                           | 8          |
| Stephens           | 541                                  | 251,892                              | 25                               | 80                                              | 52,327                 | 4                                               | 0                           | 4          |
| <b>Sterling</b>    | <b>67</b>                            | <b>37,279</b>                        | <b>8</b>                         | <b>22</b>                                       | <b>15,905</b>          | <b>0</b>                                        | <b>0</b>                    | <b>0</b>   |
| <b>Stonewall</b>   | <b>85</b>                            | <b>43,472</b>                        | <b>6</b>                         | <b>11</b>                                       | <b>8,408</b>           | <b>0</b>                                        | <b>1</b>                    | <b>1</b>   |
| <b>Sutton</b>      | <b>319</b>                           | <b>135,577</b>                       | <b>12</b>                        | <b>32</b>                                       | <b>22,574</b>          | <b>2</b>                                        | <b>5</b>                    | <b>7</b>   |
| <b>Swisher</b>     | <b>1,194</b>                         | <b>591,952</b>                       | <b>99</b>                        | <b>328</b>                                      | <b>215,315</b>         | <b>31</b>                                       | <b>2</b>                    | <b>33</b>  |
| <b>Tarrant</b>     | <b>32,394</b>                        | <b>17,933,312</b>                    | <b>3,811</b>                     | <b>11,581</b>                                   | <b>8,012,899</b>       | <b>363</b>                                      | <b>103</b>                  | <b>466</b> |
| Taylor             | 4,783                                | 2,545,001                            | 412                              | 1,259                                           | 864,127                | 21                                              | 6                           | 27         |
| Terrell            | 99                                   | 46,834                               | 8                                | 21                                              | 14,395                 | 2                                               | 0                           | 2          |
| Terry              | 2,648                                | 1,440,695                            | 224                              | 731                                             | 491,460                | 0                                               | 0                           | 0          |
| Throckmorton       | 119                                  | 52,876                               | 6                                | 21                                              | 12,115                 | 3                                               | 1                           | 4          |
| Titus              | 1,775                                | 869,058                              | 163                              | 465                                             | 310,618                | 23                                              | 5                           | 28         |
| <b>Tom Green</b>   | <b>5,719</b>                         | <b>2,935,853</b>                     | <b>509</b>                       | <b>1,481</b>                                    | <b>1,013,436</b>       | <b>45</b>                                       | <b>15</b>                   | <b>60</b>  |
| <b>Travis</b>      | <b>21,503</b>                        | <b>12,291,933</b>                    | <b>2,950</b>                     | <b>9,071</b>                                    | <b>6,237,874</b>       | <b>180</b>                                      | <b>14</b>                   | <b>194</b> |
| <b>Trinity</b>     | <b>1,526</b>                         | <b>859,579</b>                       | <b>168</b>                       | <b>490</b>                                      | <b>339,076</b>         | <b>5</b>                                        | <b>3</b>                    | <b>8</b>   |
| <b>Tyler</b>       | <b>1,923</b>                         | <b>1,024,673</b>                     | <b>130</b>                       | <b>410</b>                                      | <b>281,154</b>         | <b>7</b>                                        | <b>1</b>                    | <b>8</b>   |
| <b>Upshur</b>      | <b>2,840</b>                         | <b>1,486,066</b>                     | <b>271</b>                       | <b>833</b>                                      | <b>567,402</b>         | <b>9</b>                                        | <b>4</b>                    | <b>13</b>  |
| Upton              | 306                                  | 157,749                              | 18                               | 59                                              | 37,108                 | 3                                               | 0                           | 3          |
| Uvalde             | 5,198                                | 2,708,371                            | 270                              | 911                                             | 578,398                | 33                                              | 9                           | 42         |
| Val Verde          | 8,506                                | 4,588,294                            | 570                              | 1,762                                           | 1,201,369              | 68                                              | 6                           | 74         |
| Van Zandt          | 1,878                                | 911,798                              | 133                              | 402                                             | 267,964                | 17                                              | 0                           | 17         |
| Victoria           | 6,094                                | 3,113,572                            | 596                              | 1,818                                           | 1,231,047              | 19                                              | 13                          | 32         |
| <b>Walker</b>      | <b>3,294</b>                         | <b>1,810,280</b>                     | <b>353</b>                       | <b>1,083</b>                                    | <b>722,392</b>         | <b>7</b>                                        | <b>13</b>                   | <b>20</b>  |
| <b>Waller</b>      | <b>2,664</b>                         | <b>1,515,631</b>                     | <b>299</b>                       | <b>914</b>                                      | <b>637,025</b>         | <b>1</b>                                        | <b>0</b>                    | <b>1</b>   |
| <b>Ward</b>        | <b>1,144</b>                         | <b>594,695</b>                       | <b>72</b>                        | <b>206</b>                                      | <b>143,032</b>         | <b>12</b>                                       | <b>0</b>                    | <b>12</b>  |
| <b>Washington</b>  | <b>1,944</b>                         | <b>986,913</b>                       | <b>210</b>                       | <b>670</b>                                      | <b>439,893</b>         | <b>8</b>                                        | <b>5</b>                    | <b>13</b>  |
| <b>Webb</b>        | <b>36,084</b>                        | <b>18,328,873</b>                    | <b>1,714</b>                     | <b>5,756</b>                                    | <b>3,755,892</b>       | <b>11</b>                                       | <b>23</b>                   | <b>34</b>  |

# Financial Information by County (continued)

Fiscal Year 1986

| County            | FOOD STAMPS                          |                                      | AFDC                             |                                     |                        | FRAUD<br>(In AFDC and Food Stamps)              |                             |                          |
|-------------------|--------------------------------------|--------------------------------------|----------------------------------|-------------------------------------|------------------------|-------------------------------------------------|-----------------------------|--------------------------|
|                   | Participants<br>(Monthly<br>Average) | Food<br>Stamp<br>Value<br>(Total FY) | Families<br>(Monthly<br>Average) | Recipients'<br>(Monthly<br>Average) | Payments<br>(Total FY) | Disquali-<br>fications<br>Hearings <sup>2</sup> | Court<br>Adjudi-<br>cations | Total                    |
| Wharton           | 3,921                                | 2,006,089                            | 371                              | 1,129                               | 771,758                | 8                                               | 4                           | 12                       |
| Wheeler           | 419                                  | 207,670                              | 26                               | 88                                  | 56,049                 | 15                                              | 0                           | 15                       |
| Wichita           | 7,220                                | 3,984,783                            | 661                              | 1,958                               | 1,362,077              | 92                                              | 32                          | 124                      |
| Wilbarger         | 974                                  | 453,462                              | 58                               | 165                                 | 115,015                | 7                                               | 7                           | 14                       |
| Willacy           | 6,760                                | 3,435,451                            | 356                              | 1,117                               | 740,811                | 3                                               | 1                           | 4                        |
| <b>Williamson</b> | <b>2,940</b>                         | <b>1,454,649</b>                     | <b>304</b>                       | <b>941</b>                          | <b>626,085</b>         | <b>18</b>                                       | <b>3</b>                    | <b>21</b>                |
| <b>Wilson</b>     | <b>1,368</b>                         | <b>622,151</b>                       | <b>98</b>                        | <b>309</b>                          | <b>209,812</b>         | <b>4</b>                                        | <b>1</b>                    | <b>5</b>                 |
| <b>Winkler</b>    | <b>582</b>                           | <b>279,067</b>                       | <b>27</b>                        | <b>83</b>                           | <b>55,817</b>          | <b>7</b>                                        | <b>1</b>                    | <b>8</b>                 |
| <b>Wise</b>       | <b>1,016</b>                         | <b>503,550</b>                       | <b>82</b>                        | <b>235</b>                          | <b>164,457</b>         | <b>16</b>                                       | <b>0</b>                    | <b>16</b>                |
| <b>Wood</b>       | <b>1,462</b>                         | <b>710,323</b>                       | <b>109</b>                       | <b>315</b>                          | <b>214,937</b>         | <b>26</b>                                       | <b>6</b>                    | <b>32</b>                |
| Yoakum            | 610                                  | 344,603                              | 48                               | 158                                 | 105,232                | 3                                               | 0                           | 3                        |
| Young             | 1,120                                | 613,189                              | 76                               | 224                                 | 157,377                | 7                                               | 1                           | 8                        |
| Zapata            | 2,554                                | 1,347,838                            | 119                              | 344                                 | 225,805                | 0                                               | 7                           | 7                        |
| Zavala            | 5,086                                | 2,645,954                            | 326                              | 1,062                               | 689,641                | 13                                              | 3                           | 16                       |
| <b>Totals</b>     | <b>1,374,526</b>                     | <b>\$758,269,449</b>                 | <b>132,853</b>                   | <b>410,423</b>                      | <b>\$281,285,650</b>   | <b>6,816</b>                                    | <b>2,376</b>                | <b>9,192<sup>3</sup></b> |

<sup>1</sup> Includes children and caretakers.

<sup>2</sup> Food stamps only.

<sup>3</sup> Does not include 867 cases for which restitution was arranged.

# Summary of Agency Information by County

## Fiscal Year 1986

| County           | Employees <sup>1</sup> | Medical Assistance Benefits  |                     | Food Stamp Value | AFDC Payments    | Total             |
|------------------|------------------------|------------------------------|---------------------|------------------|------------------|-------------------|
|                  |                        | Aged & Disabled <sup>2</sup> | Families & Children |                  |                  |                   |
| Anderson         | 21                     | \$4,456,027                  | \$ 767,720          | \$1,505,897      | \$ 524,590       | \$7,254,234       |
| Andrews          | 2                      | 649,867                      | 90,383              | 244,138          | 45,567           | 1,029,955         |
| Angelina         | 53                     | 6,910,505                    | 1,564,083           | 3,396,311        | 1,177,120        | 13,048,019        |
| Aransas          | 0                      | 401,305                      | 479,846             | 1,188,364        | 327,783          | 2,397,298         |
| Archer           | 0                      | 314,758                      | 59,626              | 110,001          | 26,069           | 510,454           |
| <b>Armstrong</b> | <b>0</b>               | <b>414,904</b>               | <b>50,992</b>       | <b>11,034</b>    | <b>2,588</b>     | <b>489,518</b>    |
| <b>Atascosa</b>  | <b>23</b>              | <b>3,459,996</b>             | <b>915,899</b>      | <b>2,161,784</b> | <b>721,138</b>   | <b>7,258,817</b>  |
| <b>Austin</b>    | <b>13</b>              | <b>1,809,344</b>             | <b>416,272</b>      | <b>732,818</b>   | <b>305,146</b>   | <b>3,263,580</b>  |
| <b>Bailey</b>    | <b>6</b>               | <b>203,403</b>               | <b>177,231</b>      | <b>409,455</b>   | <b>78,281</b>    | <b>868,370</b>    |
| <b>Bandera</b>   | <b>1</b>               | <b>350,764</b>               | <b>42,346</b>       | <b>159,791</b>   | <b>62,343</b>    | <b>615,244</b>    |
| Bastrop          | 18                     | 2,736,669                    | 825,608             | 1,270,585        | 537,475          | 5,370,337         |
| Baylor           | 7                      | 632,871                      | 42,260              | 133,059          | 24,120           | 832,310           |
| Bee              | 28                     | 2,654,868                    | 1,097,557           | 1,977,932        | 744,670          | 6,475,027         |
| Bell             | 109                    | 10,878,884                   | 3,480,396           | 6,421,276        | 3,077,839        | 23,858,395        |
| Bexar            | 905                    | 68,068,430                   | 35,910,656          | 56,358,586       | 27,568,951       | 187,906,623       |
| <b>Blanco</b>    | <b>0</b>               | <b>658,508</b>               | <b>27,923</b>       | <b>52,833</b>    | <b>19,960</b>    | <b>759,224</b>    |
| <b>Borden</b>    | <b>0</b>               | <b>5,625</b>                 | <b>0</b>            | <b>11,829</b>    | <b>371</b>       | <b>17,825</b>     |
| <b>Bosque</b>    | <b>4</b>               | <b>2,048,896</b>             | <b>184,186</b>      | <b>298,355</b>   | <b>93,184</b>    | <b>2,624,621</b>  |
| <b>Bowie</b>     | <b>62</b>              | <b>7,393,442</b>             | <b>2,625,410</b>    | <b>3,915,071</b> | <b>1,984,973</b> | <b>15,918,896</b> |
| <b>Brazoria</b>  | <b>55</b>              | <b>8,248,847</b>             | <b>1,370,752</b>    | <b>4,818,247</b> | <b>1,205,591</b> | <b>15,643,437</b> |
| Brazos           | 57                     | 4,719,788                    | 1,011,938           | 2,171,960        | 1,018,000        | 8,921,686         |
| Brewster         | 7                      | 376,084                      | 76,187              | 305,570          | 77,910           | 835,751           |
| Briscoe          | 0                      | 68,744                       | 21,676              | 131,195          | 20,982           | 242,597           |
| Brooks           | 15                     | 1,267,900                    | 590,162             | 1,482,595        | 436,368          | 3,777,025         |
| Brown            | 33                     | 5,601,869                    | 699,463             | 1,435,233        | 495,659          | 8,232,224         |
| <b>Burleson</b>  | <b>6</b>               | <b>1,632,494</b>             | <b>353,447</b>      | <b>672,455</b>   | <b>336,029</b>   | <b>2,996,425</b>  |
| <b>Burnet</b>    | <b>10</b>              | <b>1,662,932</b>             | <b>257,667</b>      | <b>523,064</b>   | <b>177,807</b>   | <b>2,621,470</b>  |
| <b>Caldwell</b>  | <b>12</b>              | <b>2,956,389</b>             | <b>815,119</b>      | <b>1,141,773</b> | <b>504,671</b>   | <b>5,417,952</b>  |
| <b>Calhoun</b>   | <b>12</b>              | <b>1,087,461</b>             | <b>817,488</b>      | <b>1,001,957</b> | <b>358,241</b>   | <b>3,265,147</b>  |
| <b>Callahan</b>  | <b>6</b>               | <b>1,248,865</b>             | <b>108,148</b>      | <b>330,392</b>   | <b>82,795</b>    | <b>1,770,200</b>  |
| Cameron          | 310                    | 18,963,798                   | 12,741,175          | 38,220,983       | 9,506,038        | 79,431,994        |
| Camp             | 13                     | 1,461,876                    | 364,920             | 532,635          | 243,031          | 2,602,462         |
| Carson           | 0                      | 184,260                      | 31,827              | 75,606           | 21,328           | 313,021           |
| Cass             | 23                     | 3,921,669                    | 691,266             | 1,676,135        | 797,241          | 7,086,311         |
| Castro           | 5                      | 424,006                      | 329,662             | 1,058,654        | 274,032          | 2,086,354         |
| <b>Chambers</b>  | <b>7</b>               | <b>840,486</b>               | <b>428,861</b>      | <b>1,007,935</b> | <b>332,705</b>   | <b>2,609,987</b>  |
| <b>Cherokee</b>  | <b>34</b>              | <b>6,159,744</b>             | <b>1,086,969</b>    | <b>1,895,783</b> | <b>756,000</b>   | <b>9,898,496</b>  |
| <b>Childress</b> | <b>6</b>               | <b>1,031,223</b>             | <b>173,173</b>      | <b>448,688</b>   | <b>107,421</b>   | <b>1,760,505</b>  |
| <b>Clay</b>      | <b>3</b>               | <b>956,010</b>               | <b>43,969</b>       | <b>133,764</b>   | <b>35,131</b>    | <b>1,168,874</b>  |
| <b>Cochran</b>   | <b>3</b>               | <b>335,503</b>               | <b>100,093</b>      | <b>397,669</b>   | <b>79,657</b>    | <b>912,922</b>    |

# Summary of Agency Information by County (continued)

Fiscal Year 1986

| County        | Employees <sup>1</sup> | Medical Assistance Benefits  |                     | Food Stamp Value | AFDC Payments | Total       |
|---------------|------------------------|------------------------------|---------------------|------------------|---------------|-------------|
|               |                        | Aged & Disabled <sup>2</sup> | Families & Children |                  |               |             |
| Coke          | 0                      | \$ 692,677                   | \$ 56,551           | \$ 61,928        | \$ 19,705     | \$ 830,861  |
| Coleman       | 8                      | 1,752,053                    | 280,722             | 500,858          | 169,263       | 2,702,896   |
| Collin        | 46                     | 6,030,647                    | 1,161,603           | 2,045,163        | 842,254       | 10,079,667  |
| Collingsworth | 3                      | 538,965                      | 93,324              | 222,868          | 53,941        | 909,098     |
| Colorado      | 17                     | 2,846,678                    | 373,004             | 1,081,863        | 357,410       | 4,658,955   |
| Comal         | 18                     | 4,925,394                    | 296,332             | 912,157          | 286,202       | 6,420,085   |
| Comanche      | 5                      | 2,226,955                    | 182,368             | 479,955          | 122,971       | 3,012,249   |
| Concho        | 0                      | 415,116                      | 17,772              | 97,462           | 15,897        | 546,247     |
| Cooke         | 13                     | 2,252,325                    | 512,506             | 871,680          | 256,934       | 3,893,445   |
| Coryell       | 22                     | 3,750,276                    | 570,118             | 1,181,393        | 481,133       | 5,982,920   |
| Cottle        | 7                      | 497,814                      | 45,941              | 189,845          | 42,384        | 775,984     |
| Crane         | 0                      | 147,597                      | 21,562              | 106,687          | 35,924        | 311,770     |
| Crockett      | 2                      | 214,882                      | 24,284              | 137,462          | 39,167        | 415,795     |
| Crosby        | 9                      | 663,204                      | 452,216             | 881,985          | 208,499       | 2,205,904   |
| Culberson     | 0                      | 78,936                       | 44,008              | 316,540          | 41,079        | 480,563     |
| Dallam        | 4                      | 151,451                      | 145,175             | 292,495          | 77,300        | 566,421     |
| Dallas        | 839                    | 52,495,869                   | 20,010,583          | 38,620,839       | 21,985,537    | 143,112,828 |
| Dawson        | 9                      | 1,218,297                    | 475,673             | 1,354,887        | 381,195       | 3,430,052   |
| Deaf Smith    | 21                     | 638,793                      | 553,465             | 1,864,671        | 576,829       | 3,733,758   |
| Delta         | 6                      | 1,159,877                    | 124,124             | 212,817          | 60,562        | 1,557,380   |
| Denton        | 51                     | 10,334,248                   | 1,080,944           | 1,484,821        | 560,004       | 13,460,017  |
| Dewitt        | 21                     | 3,364,190                    | 576,733             | 1,277,334        | 468,550       | 5,586,807   |
| Dickens       | 2                      | 332,293                      | 72,314              | 196,095          | 59,485        | 660,187     |
| Dimmit        | 16                     | 1,241,768                    | 868,676             | 2,264,114        | 559,833       | 4,934,391   |
| Donley        | 3                      | 371,636                      | 82,403              | 211,786          | 54,653        | 720,478     |
| Duval         | 23                     | 1,935,365                    | 924,989             | 2,062,877        | 660,923       | 5,584,154   |
| Eastland      | 13                     | 3,864,332                    | 160,384             | 519,102          | 127,958       | 4,671,776   |
| Ector         | 100                    | 4,386,935                    | 1,992,697           | 4,884,214        | 1,050,522     | 13,114,368  |
| Edwards       | 0                      | 54,220                       | 29,324              | 219,522          | 37,000        | 340,066     |
| Ellis         | 28                     | 5,302,632                    | 841,298             | 1,798,638        | 797,151       | 8,739,719   |
| El Paso       | 555                    | 21,320,401                   | 14,152,029          | 44,705,917       | 12,044,912    | 92,223,259  |
| Erath         | 12                     | 4,152,465                    | 315,425             | 423,894          | 100,567       | 4,992,351   |
| Falls         | 15                     | 3,419,811                    | 464,229             | 1,382,806        | 520,364       | 5,787,210   |
| Fannin        | 18                     | 4,744,139                    | 356,208             | 841,028          | 286,263       | 6,227,638   |
| Fayette       | 7                      | 2,490,082                    | 245,623             | 476,475          | 184,001       | 3,396,181   |
| Fisher        | 3                      | 680,069                      | 73,902              | 239,558          | 64,390        | 1,057,920   |
| Floyd         | 5                      | 707,957                      | 462,910             | 1,005,932        | 225,615       | 2,402,414   |
| Foard         | 0                      | 394,549                      | 17,872              | 46,627           | 19,768        | 478,816     |
| Fort Bend     | 49                     | 4,349,960                    | 1,677,381           | 4,331,313        | 1,560,079     | 11,918,733  |
| Franklin      | 3                      | 1,053,602                    | 78,751              | 189,445          | 49,519        | 1,371,317   |

# Summary of Agency Information by County (continued)

Fiscal Year 1986

| County     | Employees <sup>1</sup> | Medical Assistance Benefits  |                     | Food Stamp Value | AFDC Payments | Total        |
|------------|------------------------|------------------------------|---------------------|------------------|---------------|--------------|
|            |                        | Aged & Disabled <sup>2</sup> | Families & Children |                  |               |              |
| Freestone  | 7                      | \$ 3,096,255                 | \$ 150,693          | \$ 555,111       | \$ 181,528    | \$ 3,983,587 |
| Frio       | 20                     | 1,993,992                    | 1,213,214           | 1,902,574        | 775,411       | 5,885,191    |
| Gaines     | 3                      | 487,676                      | 142,054             | 550,924          | 96,685        | 1,279,339    |
| Galveston  | 134                    | 9,295,539                    | 3,225,611           | 9,978,260        | 3,619,571     | 26,118,981   |
| Garza      | 5                      | 818,816                      | 130,485             | 468,260          | 116,391       | 1,533,952    |
| Gillespie  | 7                      | 1,760,953                    | 84,752              | 198,994          | 63,186        | 2,107,885    |
| Glasscock  | 0                      | 28,033                       | 226                 | 30,641           | 3,267         | 62,167       |
| Goliad     | 4                      | 699,398                      | 173,763             | 459,533          | 132,524       | 1,465,218    |
| Gonzales   | 17                     | 2,759,902                    | 687,634             | 1,422,505        | 588,485       | 5,458,526    |
| Gray       | 11                     | 1,587,639                    | 552,824             | 832,527          | 232,823       | 3,205,813    |
| Grayson    | 45                     | 11,708,172                   | 1,483,523           | 2,517,461        | 1,090,961     | 16,800,117   |
| Gregg      | 86                     | 8,950,868                    | 2,262,248           | 4,311,009        | 1,892,378     | 17,416,503   |
| Grimes     | 8                      | 1,872,250                    | 484,672             | 858,829          | 484,177       | 3,699,928    |
| Guadalupe  | 33                     | 3,880,357                    | 813,488             | 1,797,449        | 718,590       | 7,209,884    |
| Hale       | 35                     | 2,475,816                    | 1,131,241           | 2,734,133        | 795,411       | 7,136,601    |
| Hall       | 3                      | 661,530                      | 92,053              | 390,949          | 96,914        | 1,241,446    |
| Hamilton   | 9                      | 2,500,664                    | 93,994              | 182,956          | 46,388        | 2,826,001    |
| Hansford   | 0                      | 134,732                      | 410                 | 50,482           | 13,080        | 198,704      |
| Hardeman   | 3                      | 799,299                      | 100,743             | 277,764          | 96,848        | 1,276,654    |
| Hardin     | 23                     | 3,585,318                    | 1,352,672           | 2,464,819        | 802,616       | 8,205,425    |
| Harris     | 1,747                  | 94,269,047                   | 68,927,714          | 125,900,258      | 57,531,628    | 346,628,642  |
| Harrison   | 49                     | 5,874,588                    | 1,457,828           | 3,171,378        | 1,476,518     | 11,980,312   |
| Hartley    | 0                      | 163,326                      | 6,570               | 8,319            | 896           | 179,111      |
| Haskell    | 9                      | 1,096,776                    | 157,157             | 281,838          | 78,710        | 1,614,481    |
| Hays       | 21                     | 2,869,575                    | 1,097,854           | 1,431,814        | 640,667       | 6,039,910    |
| Hemphill   | 0                      | 138,248                      | 17,394              | 41,691           | 10,485        | 207,818      |
| Henderson  | 28                     | 4,112,730                    | 555,136             | 1,549,482        | 597,647       | 6,814,995    |
| Hidalgo    | 631                    | 26,636,937                   | 22,610,769          | 64,513,659       | 14,319,472    | 128,080,837  |
| Hill       | 21                     | 4,339,619                    | 681,371             | 1,241,431        | 454,311       | 6,716,732    |
| Hockley    | 14                     | 1,781,698                    | 576,940             | 1,317,744        | 422,101       | 4,098,483    |
| Hood       | 4                      | 2,068,675                    | 240,738             | 299,958          | 101,228       | 2,710,599    |
| Hopkins    | 24                     | 3,191,340                    | 332,678             | 570,138          | 173,312       | 4,267,468    |
| Houston    | 23                     | 3,566,254                    | 907,295             | 1,492,796        | 781,619       | 6,747,964    |
| Howard     | 21                     | 2,512,448                    | 725,374             | 1,665,060        | 664,699       | 5,567,581    |
| Hudspeth   | 0                      | 37,204                       | 69,290              | 277,267          | 87,861        | 471,622      |
| Hunt       | 38                     | 4,652,896                    | 1,105,605           | 2,244,789        | 967,713       | 8,971,003    |
| Hutchinson | 13                     | 1,027,934                    | 315,099             | 665,932          | 161,431       | 2,170,396    |
| Irion      | 0                      | 16,031                       | 19,476              | 31,444           | 17,468        | 84,419       |
| Jack       | 3                      | 705,714                      | 106,648             | 169,540          | 46,713        | 1,028,615    |
| Jackson    | 12                     | 1,323,252                    | 377,734             | 722,443          | 311,941       | 2,735,370    |

# Summary of Agency Information by County (continued)

Fiscal Year 1986

| County     | Employees <sup>1</sup> | Medical Assistance Benefits  |                     | Food Stamp Value | AFDC Payments | Total       |
|------------|------------------------|------------------------------|---------------------|------------------|---------------|-------------|
|            |                        | Aged & Disabled <sup>2</sup> | Families & Children |                  |               |             |
| Jasper     | 33                     | \$ 2,983,355                 | \$1,006,783         | \$ 2,668,625     | \$ 938,944    | \$7,597,707 |
| Jeff Davis | 0                      | 27,279                       | 61,624              | 93,478           | 11,648        | 194,029     |
| Jefferson  | 339                    | 20,526,781                   | 10,902,902          | 17,205,705       | 7,421,815     | 56,057,203  |
| Jim Hogg   | 8                      | 429,329                      | 221,350             | 618,227          | 136,048       | 1,404,954   |
| Jim Wells  | 46                     | 5,339,889                    | 2,140,969           | 4,298,653        | 1,251,335     | 13,030,846  |
| Johnson    | 35                     | 7,117,151                    | 1,079,938           | 1,592,460        | 616,603       | 10,406,152  |
| Jones      | 7                      | 3,799,672                    | 303,529             | 717,331          | 216,695       | 5,037,227   |
| Karnes     | 7                      | 2,656,397                    | 482,230             | 1,232,759        | 439,846       | 4,811,232   |
| Kaufman    | 24                     | 5,456,604                    | 670,983             | 1,208,914        | 598,267       | 7,934,768   |
| Kendall    | 5                      | 958,390                      | 65,680              | 178,935          | 45,746        | 1,248,751   |
| Kenedy     | 0                      | 16,550                       | 7,922               | 41,723           | 4,791         | 70,986      |
| Kent       | 0                      | 175,845                      | 1,501               | 21,783           | 371           | 199,500     |
| Kerr       | 17                     | 1,573,384                    | 491,044             | 927,085          | 310,921       | 3,302,434   |
| Kimble     | 4                      | 551,816                      | 67,551              | 140,172          | 46,209        | 805,748     |
| King       | 0                      | 0                            | 662                 | 6,938            | 0             | 7,600       |
| Kinney     | 1                      | 68,747                       | 68,159              | 299,265          | 54,599        | 490,770     |
| Kleberg    | 31                     | 1,563,973                    | 1,748,720           | 3,136,423        | 1,193,559     | 7,642,675   |
| Knox       | 4                      | 813,416                      | 121,980             | 285,469          | 101,779       | 1,322,644   |
| Lamar      | 119                    | 5,599,029                    | 1,061,934           | 2,100,275        | 957,674       | 11,018,912  |
| Lamb       | 14                     | 1,587,300                    | 568,287             | 1,358,548        | 367,765       | 3,881,900   |
| Lampasas   | 7                      | 1,307,407                    | 280,666             | 456,688          | 194,241       | 2,239,002   |
| LaSalle    | 10                     | 836,372                      | 444,087             | 869,105          | 273,898       | 2,423,462   |
| Lavaca     | 13                     | 3,158,643                    | 229,557             | 535,820          | 230,623       | 4,154,643   |
| Lee        | 9                      | 1,375,840                    | 126,569             | 253,013          | 102,396       | 1,857,818   |
| Leon       | 5                      | 1,728,389                    | 161,488             | 530,540          | 188,381       | 2,608,798   |
| Liberty    | 46                     | 4,611,786                    | 1,938,133           | 3,764,838        | 1,222,558     | 11,537,315  |
| Limestone  | 15                     | 3,465,783                    | 417,269             | 918,942          | 343,399       | 5,145,393   |
| Lipscomb   | 0                      | 17,754                       | 5,654               | 27,914           | 1,252         | 52,574      |
| Live Oak   | 4                      | 626,254                      | 159,230             | 408,573          | 112,126       | 1,306,183   |
| Llano      | 0                      | 1,624,502                    | 41,737              | 143,021          | 40,995        | 1,850,255   |
| Loving     | 0                      | 761                          | 0                   | 0                | 0             | 761         |
| Lubbock    | 280                    | 13,225,214                   | 5,873,072           | 10,311,504       | 3,648,608     | 33,058,398  |
| Lynn       | 4                      | 467,310                      | 225,672             | 704,598          | 173,996       | 1,571,576   |
| Madison    | 4                      | 1,064,462                    | 198,093             | 567,896          | 212,968       | 2,043,419   |
| Marion     | 9                      | 981,596                      | 316,903             | 930,764          | 369,818       | 2,599,081   |
| Martin     | 0                      | 456,035                      | 133,502             | 280,068          | 73,164        | 942,769     |
| Mason      | 0                      | 382,535                      | 26,511              | 108,962          | 10,815        | 528,823     |
| Matagorda  | 23                     | 2,409,224                    | 728,137             | 1,920,590        | 664,456       | 5,722,407   |
| Maverick   | 38                     | 3,084,178                    | 1,901,966           | 5,956,423        | 1,350,699     | 13,293,266  |
| McCulloch  | 9                      | 1,631,929                    | 168,476             | 470,467          | 127,900       | 2,398,772   |

# Summary of Agency Information by County (continued)

## Fiscal Year 1986

| County            | Employees <sup>1</sup> | Medical Assistance Benefits  |                     | Food Stamp Value  | AFDC Payments    | Total             |
|-------------------|------------------------|------------------------------|---------------------|-------------------|------------------|-------------------|
|                   |                        | Aged & Disabled <sup>2</sup> | Families & Children |                   |                  |                   |
| McLennan          | 186                    | \$18,999,507                 | \$2,901,397         | \$ 7,490,294      | \$3,300,544      | \$32,691,742      |
| McMullen          | 0                      | 5,022                        | 7,506               | 31,424            | 5,860            | 49,812            |
| Medina            | 17                     | 3,044,170                    | 540,871             | 1,549,757         | 572,524          | 5,707,322         |
| Menard            | 3                      | 498,268                      | 33,810              | 171,027           | 39,175           | 742,280           |
| Midland           | 72                     | 3,582,203                    | 1,765,539           | 2,900,176         | 1,074,560        | 9,322,478         |
| <b>Milam</b>      | <b>16</b>              | <b>2,891,585</b>             | <b>479,474</b>      | <b>1,296,738</b>  | <b>482,387</b>   | <b>5,150,184</b>  |
| <b>Mills</b>      | <b>2</b>               | <b>1,004,863</b>             | <b>69,496</b>       | <b>93,794</b>     | <b>27,160</b>    | <b>1,195,313</b>  |
| <b>Mitchell</b>   | <b>5</b>               | <b>1,241,833</b>             | <b>144,909</b>      | <b>435,651</b>    | <b>106,478</b>   | <b>1,928,871</b>  |
| <b>Montague</b>   | <b>7</b>               | <b>2,597,229</b>             | <b>216,583</b>      | <b>405,765</b>    | <b>84,917</b>    | <b>3,304,494</b>  |
| <b>Montgomery</b> | <b>61</b>              | <b>5,579,266</b>             | <b>2,826,045</b>    | <b>5,305,871</b>  | <b>1,665,676</b> | <b>15,376,858</b> |
| Moore             | 7                      | 425,428                      | 195,185             | 382,840           | 100,577          | 1,104,030         |
| Morris            | 19                     | 2,179,040                    | 476,818             | 801,170           | 411,651          | 3,868,679         |
| Motley            | 0                      | 66,819                       | 14,608              | 67,481            | 7,922            | 156,830           |
| Nacogdoches       | 72                     | 5,354,725                    | 1,225,725           | 2,310,565         | 993,845          | 9,884,860         |
| Navarro           | 27                     | 5,563,978                    | 724,295             | 1,619,449         | 651,777          | 8,559,499         |
| <b>Newton</b>     | <b>9</b>               | <b>1,212,911</b>             | <b>655,505</b>      | <b>1,361,164</b>  | <b>499,146</b>   | <b>3,728,726</b>  |
| <b>Nolan</b>      | <b>16</b>              | <b>2,217,135</b>             | <b>365,989</b>      | <b>762,517</b>    | <b>274,772</b>   | <b>3,620,413</b>  |
| <b>Nueces</b>     | <b>310</b>             | <b>21,884,485</b>            | <b>11,543,796</b>   | <b>18,296,837</b> | <b>7,336,904</b> | <b>59,062,022</b> |
| <b>Ochiltree</b>  | <b>4</b>               | <b>218,552</b>               | <b>24,035</b>       | <b>105,381</b>    | <b>22,527</b>    | <b>370,495</b>    |
| <b>Oldham</b>     | <b>0</b>               | <b>10,417</b>                | <b>17,004</b>       | <b>16,916</b>     | <b>8,805</b>     | <b>53,142</b>     |
| Orange            | 56                     | 5,172,677                    | 1,684,438           | 3,987,737         | 1,370,882        | 12,215,734        |
| Palo Pinto        | 15                     | 2,384,148                    | 948,043             | 1,262,969         | 386,412          | 4,981,572         |
| Panola            | 13                     | 2,459,144                    | 345,347             | 1,055,320         | 362,817          | 4,222,628         |
| Parker            | 15                     | 2,723,391                    | 748,603             | 1,233,857         | 404,288          | 5,110,139         |
| Parmer            | 2                      | 680,645                      | 186,806             | 496,162           | 118,056          | 1,481,669         |
| <b>Pecos</b>      | <b>8</b>               | <b>681,033</b>               | <b>235,159</b>      | <b>834,716</b>    | <b>159,237</b>   | <b>1,910,145</b>  |
| <b>Polk</b>       | <b>25</b>              | <b>2,859,893</b>             | <b>927,809</b>      | <b>1,839,269</b>  | <b>644,467</b>   | <b>6,371,438</b>  |
| <b>Potter</b>     | <b>189</b>             | <b>5,566,009</b>             | <b>2,425,458</b>    | <b>5,341,512</b>  | <b>1,728,224</b> | <b>15,061,203</b> |
| <b>Presidio</b>   | <b>5</b>               | <b>303,543</b>               | <b>123,704</b>      | <b>784,769</b>    | <b>126,706</b>   | <b>1,338,722</b>  |
| <b>Rains</b>      | <b>3</b>               | <b>524,940</b>               | <b>88,813</b>       | <b>99,583</b>     | <b>45,272</b>    | <b>758,608</b>    |
| Randall           | 0                      | 1,120,781                    | 383,802             | 669,404           | 201,964          | 2,375,951         |
| Reagan            | 0                      | 121,693                      | 9,687               | 106,543           | 20,623           | 258,546           |
| Real              | 2                      | 106,011                      | 42,193              | 177,355           | 40,533           | 366,092           |
| Red River         | 17                     | 3,505,737                    | 423,451             | 884,079           | 319,874          | 5,133,141         |
| Reeves            | 11                     | 803,084                      | 547,795             | 1,816,596         | 299,452          | 3,466,927         |
| <b>Refugio</b>    | <b>5</b>               | <b>627,888</b>               | <b>288,213</b>      | <b>679,194</b>    | <b>235,567</b>   | <b>1,830,862</b>  |
| <b>Roberts</b>    | <b>0</b>               | <b>6,729</b>                 | <b>3,128</b>        | <b>2,572</b>      | <b>2,415</b>     | <b>14,844</b>     |
| <b>Robertson</b>  | <b>16</b>              | <b>2,694,391</b>             | <b>778,520</b>      | <b>1,502,819</b>  | <b>700,953</b>   | <b>5,676,683</b>  |
| <b>Rockwall</b>   | <b>2</b>               | <b>948,076</b>               | <b>97,251</b>       | <b>142,792</b>    | <b>58,432</b>    | <b>1,246,551</b>  |
| <b>Runnels</b>    | <b>6</b>               | <b>1,270,098</b>             | <b>164,371</b>      | <b>440,585</b>    | <b>103,344</b>   | <b>1,978,398</b>  |

# Summary of Agency Information by County (continued)

Fiscal Year 1986

| County             | Employees <sup>1</sup> | Medical Assistance Benefits  |                     | Food Stamp Value  | AFDC Payments    | Total             |
|--------------------|------------------------|------------------------------|---------------------|-------------------|------------------|-------------------|
|                    |                        | Aged & Disabled <sup>2</sup> | Families & Children |                   |                  |                   |
| Rusk               | 37                     | \$ 4,383,382                 | \$ 895,618          | \$ 2,159,997      | \$ 851,030       | \$ 8,290,027      |
| Sabine             | 6                      | 1,019,923                    | 237,276             | 553,158           | 219,160          | 2,029,517         |
| San Augustine      | 10                     | 2,643,042                    | 316,708             | 645,956           | 295,222          | 3,900,928         |
| San Jacinto        | 11                     | 1,063,740                    | 606,281             | 1,495,999         | 440,122          | 3,606,142         |
| San Patricio       | 60                     | 4,584,782                    | 3,254,046           | 5,647,728         | 1,804,454        | 15,291,010        |
| <b>San Saba</b>    | <b>2</b>               | <b>1,140,621</b>             | <b>110,486</b>      | <b>208,958</b>    | <b>55,103</b>    | <b>1,515,168</b>  |
| <b>Schleicher</b>  | <b>0</b>               | <b>237,559</b>               | <b>26,501</b>       | <b>97,470</b>     | <b>22,574</b>    | <b>384,104</b>    |
| <b>Scurry</b>      | <b>10</b>              | <b>1,201,366</b>             | <b>246,813</b>      | <b>722,216</b>    | <b>193,708</b>   | <b>2,364,103</b>  |
| <b>Shackelford</b> | <b>0</b>               | <b>319,716</b>               | <b>64,156</b>       | <b>65,532</b>     | <b>7,239</b>     | <b>456,643</b>    |
| <b>Shelby</b>      | <b>17</b>              | <b>3,570,032</b>             | <b>876,502</b>      | <b>1,504,820</b>  | <b>752,536</b>   | <b>6,703,890</b>  |
| Sherman            | 0                      | 149,957                      | 5,092               | 30,528            | 5,418            | 190,995           |
| Smith              | 140                    | 9,910,274                    | 2,573,533           | 4,571,128         | 2,119,510        | 19,174,445        |
| Somervell          | 0                      | 562,585                      | 64,958              | 98,007            | 39,457           | 765,007           |
| Starr              | 44                     | 3,328,594                    | 1,943,364           | 8,043,175         | 1,282,184        | 14,597,317        |
| Stephens           | 7                      | 1,106,980                    | 84,046              | 251,892           | 52,327           | 1,495,245         |
| <b>Sterling</b>    | <b>0</b>               | <b>82,543</b>                | <b>39,937</b>       | <b>37,279</b>     | <b>15,905</b>    | <b>175,664</b>    |
| <b>Stonewall</b>   | <b>0</b>               | <b>465,259</b>               | <b>1,654</b>        | <b>43,472</b>     | <b>8,408</b>     | <b>518,793</b>    |
| <b>Sutton</b>      | <b>0</b>               | <b>246,621</b>               | <b>17,075</b>       | <b>135,577</b>    | <b>22,574</b>    | <b>421,847</b>    |
| <b>Swisher</b>     | <b>5</b>               | <b>428,143</b>               | <b>268,341</b>      | <b>591,952</b>    | <b>215,315</b>   | <b>1,503,751</b>  |
| <b>Tarrant</b>     | <b>613</b>             | <b>50,085,370</b>            | <b>11,417,109</b>   | <b>17,933,312</b> | <b>8,012,899</b> | <b>87,448,690</b> |
| Taylor             | 201                    | 8,043,269                    | 1,299,053           | 2,545,001         | 864,127          | 12,751,450        |
| Terrell            | 0                      | 34,351                       | 5,673               | 46,834            | 14,395           | 101,253           |
| Terry              | 14                     | 1,275,422                    | 610,440             | 1,440,695         | 491,460          | 3,818,017         |
| Throckmorton       | 0                      | 207,561                      | 15,461              | 52,876            | 12,115           | 288,013           |
| Titus              | 17                     | 3,933,992                    | 558,856             | 869,058           | 310,618          | 5,672,524         |
| <b>Tom Green</b>   | <b>81</b>              | <b>7,465,675</b>             | <b>1,550,511</b>    | <b>2,935,853</b>  | <b>1,013,436</b> | <b>12,965,475</b> |
| <b>Travis</b>      | <b>2,101</b>           | <b>29,260,305</b>            | <b>9,789,670</b>    | <b>12,291,933</b> | <b>6,237,874</b> | <b>57,579,782</b> |
| <b>Trinity</b>     | <b>7</b>               | <b>1,134,676</b>             | <b>467,438</b>      | <b>859,579</b>    | <b>339,076</b>   | <b>2,800,769</b>  |
| <b>Tyler</b>       | <b>8</b>               | <b>1,831,181</b>             | <b>257,253</b>      | <b>1,024,673</b>  | <b>281,154</b>   | <b>3,394,261</b>  |
| <b>Upshur</b>      | <b>25</b>              | <b>2,788,265</b>             | <b>719,195</b>      | <b>1,486,066</b>  | <b>567,402</b>   | <b>5,560,928</b>  |
| Upton              | 0                      | 196,882                      | 57,778              | 157,749           | 37,108           | 449,517           |
| Uvalde             | 27                     | 2,256,102                    | 894,912             | 2,708,171         | 578,398          | 6,437,783         |
| Val Verde          | 36                     | 2,052,196                    | 1,330,889           | 4,568,294         | 1,201,369        | 9,172,748         |
| Van Zandt          | 15                     | 5,661,726                    | 406,404             | 911,796           | 267,964          | 7,247,892         |
| Victoria           | 69                     | 4,834,514                    | 2,144,640           | 3,113,572         | 1,231,047        | 11,323,773        |
| <b>Walker</b>      | <b>23</b>              | <b>2,559,858</b>             | <b>738,972</b>      | <b>1,810,280</b>  | <b>722,392</b>   | <b>5,831,502</b>  |
| <b>Waller</b>      | <b>17</b>              | <b>1,499,825</b>             | <b>832,897</b>      | <b>1,515,631</b>  | <b>637,025</b>   | <b>4,485,378</b>  |
| <b>Ward</b>        | <b>6</b>               | <b>516,716</b>               | <b>161,545</b>      | <b>524,695</b>    | <b>143,032</b>   | <b>1,415,988</b>  |
| <b>Washington</b>  | <b>19</b>              | <b>2,838,008</b>             | <b>413,064</b>      | <b>596,913</b>    | <b>439,893</b>   | <b>4,677,878</b>  |
| <b>Webb</b>        | <b>154</b>             | <b>9,842,541</b>             | <b>6,031,775</b>    | <b>18,328,873</b> | <b>3,755,892</b> | <b>37,959,081</b> |

# Summary of Agency Information by County (continued)

Fiscal Year 1986

| County            | Employees <sup>1</sup> | Medical Assistance Benefits  |                      | Food Stamp Value     | AFDC Payments        | Total                  |
|-------------------|------------------------|------------------------------|----------------------|----------------------|----------------------|------------------------|
|                   |                        | Aged & Disabled <sup>2</sup> | Families & Children  |                      |                      |                        |
| Wharton           | 29                     | \$ 3,634,376                 | \$ 704,657           | \$ 2,006,089         | \$ 771,758           | \$ 7,116,880           |
| Wheeler           | 4                      | 910,363                      | 76,564               | 207,670              | 56,049               | 1,250,646              |
| Wichita           | 76                     | 11,256,915                   | 2,128,786            | 3,984,783            | 1,362,077            | 18,732,561             |
| Wilbarger         | 15                     | 2,053,388                    | 255,050              | 453,462              | 115,015              | 2,876,915              |
| Willacy           | 27                     | 1,857,519                    | 1,004,265            | 3,435,451            | 740,811              | 7,038,046              |
| <b>Williamson</b> | <b>39</b>              | <b>6,197,234</b>             | <b>933,585</b>       | <b>1,454,649</b>     | <b>626,085</b>       | <b>9,211,553</b>       |
| <b>Wilson</b>     | <b>14</b>              | <b>2,081,081</b>             | <b>297,523</b>       | <b>622,151</b>       | <b>209,812</b>       | <b>3,210,567</b>       |
| <b>Winkler</b>    | <b>0</b>               | <b>619,359</b>               | <b>41,522</b>        | <b>279,067</b>       | <b>55,817</b>        | <b>995,765</b>         |
| <b>Wise</b>       | <b>12</b>              | <b>2,153,212</b>             | <b>384,492</b>       | <b>503,550</b>       | <b>164,457</b>       | <b>3,205,711</b>       |
| <b>Wood</b>       | <b>16</b>              | <b>4,569,920</b>             | <b>396,503</b>       | <b>710,323</b>       | <b>214,937</b>       | <b>5,891,683</b>       |
| Yoakum            | 2                      | 299,558                      | 127,044              | 344,603              | 105,232              | 876,437                |
| Young             | 13                     | 2,395,534                    | 312,388              | 613,189              | 157,377              | 3,478,488              |
| Zapata            | 7                      | 781,762                      | 459,401              | 1,347,838            | 225,805              | 2,814,806              |
| Zavala            | 20                     | 885,279                      | 868,700              | 2,645,954            | 689,641              | 5,089,574              |
| <b>Total</b>      | <b>13,382</b>          | <b>\$996,476,257</b>         | <b>\$363,820,802</b> | <b>\$758,269,449</b> | <b>\$281,285,650</b> | <b>\$2,399,852,158</b> |

<sup>1</sup> Full-time and part-time filled positions as of Aug. 31, 1986.

<sup>2</sup> Does not include expenditures of \$241,672,115 for State Schools.

# Aged and Disabled Benefits by County - Fiscal Year 1986

| County           | Nursing Home<br>Private ICF-MR <sup>1</sup> |                  | Prescribed<br>Medicines <sup>2</sup> | Hospitals,<br>Physicians,<br>Laboratory,<br>X-ray and<br>Other Services <sup>3</sup> | Medicaid<br>Eligibles,<br>(Monthly<br>Average) | Community Care<br>for Aged and<br>Disabled <sup>4</sup> |
|------------------|---------------------------------------------|------------------|--------------------------------------|--------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------|
|                  | Clients                                     | Payments         |                                      |                                                                                      |                                                |                                                         |
| Anderson         | 321                                         | \$2,912,397      | \$ 402,472                           | \$1,141,158                                                                          | 1,195                                          | 186                                                     |
| Andrews          | 54                                          | 474,551          | 50,389                               | 124,927                                                                              | 157                                            | 3                                                       |
| Angelina         | 436                                         | 4,369,658        | 610,373                              | 1,930,474                                                                            | 2,362                                          | 240                                                     |
| Aransas          | 9                                           | 68,440           | 54,032                               | 278,833                                                                              | 199                                            | 24                                                      |
| Archer           | 27                                          | 223,439          | 27,813                               | 63,506                                                                               | 89                                             | 23                                                      |
| <b>Armstrong</b> | <b>26</b>                                   | <b>269,017</b>   | <b>12,587</b>                        | <b>133,300</b>                                                                       | <b>41</b>                                      | <b>2</b>                                                |
| <b>Atascosa</b>  | <b>211</b>                                  | <b>1,874,185</b> | <b>315,037</b>                       | <b>1,270,774</b>                                                                     | <b>1,047</b>                                   | <b>206</b>                                              |
| <b>Austin</b>    | <b>146</b>                                  | <b>1,222,933</b> | <b>180,564</b>                       | <b>405,847</b>                                                                       | <b>501</b>                                     | <b>72</b>                                               |
| <b>Bailey</b>    | <b>4</b>                                    | <b>38,259</b>    | <b>31,541</b>                        | <b>133,603</b>                                                                       | <b>115</b>                                     | <b>10</b>                                               |
| <b>Bandera</b>   | <b>28</b>                                   | <b>226,350</b>   | <b>27,647</b>                        | <b>96,767</b>                                                                        | <b>108</b>                                     | <b>17</b>                                               |
| Bastrop          | 136                                         | 1,263,679        | 238,414                              | 1,234,576                                                                            | 943                                            | 159                                                     |
| Baylor           | 48                                          | 404,293          | 62,387                               | 166,191                                                                              | 173                                            | 75                                                      |
| Bee              | 139                                         | 1,239,579        | 252,946                              | 1,162,343                                                                            | 893                                            | 127                                                     |
| Bell             | 737                                         | 6,732,343        | 738,943                              | 3,407,598                                                                            | 2,637                                          | 573                                                     |
| Bexar            | 2,900                                       | 28,549,828       | 5,845,346                            | 33,673,256                                                                           | 22,738                                         | 3,208                                                   |
| <b>Blanco</b>    | <b>63</b>                                   | <b>523,914</b>   | <b>39,271</b>                        | <b>95,323</b>                                                                        | <b>116</b>                                     | <b>14</b>                                               |
| <b>Borden</b>    | <b>0</b>                                    | <b>1,872</b>     | <b>23</b>                            | <b>3,730</b>                                                                         | <b>1</b>                                       | <b>1</b>                                                |
| <b>Bosque</b>    | <b>201</b>                                  | <b>1,666,113</b> | <b>170,198</b>                       | <b>212,585</b>                                                                       | <b>455</b>                                     | <b>37</b>                                               |
| <b>Bowie</b>     | <b>494</b>                                  | <b>4,083,180</b> | <b>724,528</b>                       | <b>2,585,734</b>                                                                     | <b>2,371</b>                                   | <b>477</b>                                              |
| <b>Brazoria</b>  | <b>521</b>                                  | <b>4,952,111</b> | <b>554,661</b>                       | <b>2,742,075</b>                                                                     | <b>1,785</b>                                   | <b>204</b>                                              |
| Brazos           | 288                                         | 2,709,485        | 394,867                              | 1,615,436                                                                            | 1,334                                          | 222                                                     |
| Brewster         | 20                                          | 185,281          | 45,989                               | 144,814                                                                              | 196                                            | 60                                                      |
| Briscoe          | 1                                           | 10,365           | 12,719                               | 45,660                                                                               | 51                                             | 12                                                      |
| Brooks           | 40                                          | 409,712          | 150,315                              | 707,873                                                                              | 564                                            | 235                                                     |
| Brown            | 402                                         | 4,190,765        | 399,125                              | 1,011,979                                                                            | 1,168                                          | 112                                                     |
| <b>Burleson</b>  | <b>108</b>                                  | <b>955,010</b>   | <b>166,784</b>                       | <b>500,700</b>                                                                       | <b>532</b>                                     | <b>105</b>                                              |
| <b>Burnet</b>    | <b>128</b>                                  | <b>1,112,697</b> | <b>139,628</b>                       | <b>410,607</b>                                                                       | <b>475</b>                                     | <b>120</b>                                              |
| <b>Caldwell</b>  | <b>211</b>                                  | <b>1,847,194</b> | <b>266,643</b>                       | <b>842,552</b>                                                                       | <b>958</b>                                     | <b>98</b>                                               |
| <b>Calhoun</b>   | <b>64</b>                                   | <b>552,372</b>   | <b>106,133</b>                       | <b>428,956</b>                                                                       | <b>372</b>                                     | <b>24</b>                                               |
| <b>Callahan</b>  | <b>99</b>                                   | <b>854,442</b>   | <b>125,260</b>                       | <b>269,163</b>                                                                       | <b>293</b>                                     | <b>105</b>                                              |
| Cameron          | 607                                         | 6,187,115        | 2,045,032                            | 10,731,651                                                                           | 9,335                                          | 1,090                                                   |
| Camp             | 81                                          | 676,284          | 145,754                              | 639,838                                                                              | 478                                            | 122                                                     |
| Carson           | 16                                          | 134,167          | 16,931                               | 33,162                                                                               | 60                                             | 8                                                       |
| Cass             | 295                                         | 2,567,236        | 339,072                              | 1,015,361                                                                            | 1,201                                          | 214                                                     |
| Castro           | 25                                          | 228,544          | 30,747                               | 164,715                                                                              | 142                                            | 14                                                      |
| <b>Chambers</b>  | <b>31</b>                                   | <b>259,751</b>   | <b>71,819</b>                        | <b>508,916</b>                                                                       | <b>245</b>                                     | <b>90</b>                                               |
| <b>Cherokee</b>  | <b>413</b>                                  | <b>3,696,273</b> | <b>465,967</b>                       | <b>1,997,504</b>                                                                     | <b>1,483</b>                                   | <b>318</b>                                              |
| <b>Childress</b> | <b>89</b>                                   | <b>756,170</b>   | <b>73,685</b>                        | <b>201,368</b>                                                                       | <b>243</b>                                     | <b>74</b>                                               |
| <b>Clay</b>      | <b>89</b>                                   | <b>741,760</b>   | <b>77,149</b>                        | <b>137,101</b>                                                                       | <b>194</b>                                     | <b>65</b>                                               |
| <b>Cochran</b>   | <b>19</b>                                   | <b>157,446</b>   | <b>32,683</b>                        | <b>145,374</b>                                                                       | <b>112</b>                                     | <b>31</b>                                               |

# Aged and Disabled Benefits by County (continued)

Fiscal Year 1986

| County            | Nursing Home<br>Private ICF-MR <sup>1</sup> |                   | Prescribed<br>Medicines <sup>2</sup> | Hospitals,<br>Physicians,<br>Laboratory,<br>X-ray and<br>Other Services <sup>3</sup> | Medicaid<br>Eligibles,<br>(Monthly<br>Average) | Community Care<br>for Aged and<br>Disabled <sup>4</sup> |
|-------------------|---------------------------------------------|-------------------|--------------------------------------|--------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------|
|                   | Clients                                     | Payments          |                                      |                                                                                      |                                                |                                                         |
| Coke              | 60                                          | \$ 554,260        | \$ 43,255                            | \$ 95,162                                                                            | 106                                            | 23                                                      |
| Coleman           | 129                                         | 1,152,180         | 150,629                              | 449,244                                                                              | 412                                            | 145                                                     |
| Collin            | 490                                         | 3,838,075         | 556,007                              | 1,636,565                                                                            | 1,630                                          | 230                                                     |
| Collingsworth     | 43                                          | 363,074           | 53,927                               | 121,964                                                                              | 163                                            | 28                                                      |
| Colorado          | 212                                         | 1,818,569         | 222,474                              | 805,635                                                                              | 746                                            | 118                                                     |
| <b>Comal</b>      | <b>359</b>                                  | <b>3,949,078</b>  | <b>237,717</b>                       | <b>738,599</b>                                                                       | <b>811</b>                                     | <b>89</b>                                               |
| <b>Comanche</b>   | <b>189</b>                                  | <b>1,675,476</b>  | <b>222,231</b>                       | <b>329,248</b>                                                                       | <b>532</b>                                     | <b>60</b>                                               |
| <b>Concho</b>     | <b>29</b>                                   | <b>253,887</b>    | <b>48,249</b>                        | <b>112,980</b>                                                                       | <b>103</b>                                     | <b>24</b>                                               |
| <b>Cooke</b>      | <b>196</b>                                  | <b>1,593,140</b>  | <b>188,892</b>                       | <b>470,293</b>                                                                       | <b>535</b>                                     | <b>44</b>                                               |
| <b>Coryell</b>    | <b>270</b>                                  | <b>2,596,636</b>  | <b>268,300</b>                       | <b>885,340</b>                                                                       | <b>686</b>                                     | <b>166</b>                                              |
| Cottle            | 39                                          | 318,774           | 40,620                               | 138,420                                                                              | 128                                            | 43                                                      |
| Crane             | 13                                          | 99,593            | 15,025                               | 32,979                                                                               | 49                                             | 4                                                       |
| Crockett          | 15                                          | 133,486           | 22,913                               | 58,483                                                                               | 86                                             | 12                                                      |
| Crosby            | 35                                          | 281,025           | 62,866                               | 319,313                                                                              | 194                                            | 54                                                      |
| Culberson         | 0                                           | 62                | 9,365                                | 69,509                                                                               | 71                                             | 5                                                       |
| <b>Dallam</b>     | <b>8</b>                                    | <b>68,769</b>     | <b>20,083</b>                        | <b>62,599</b>                                                                        | <b>77</b>                                      | <b>25</b>                                               |
| <b>Dallas</b>     | <b>4,029</b>                                | <b>34,774,243</b> | <b>4,793,195</b>                     | <b>22,928,431</b>                                                                    | <b>19,310</b>                                  | <b>3,096</b>                                            |
| <b>Dawson</b>     | <b>55</b>                                   | <b>473,912</b>    | <b>109,149</b>                       | <b>635,236</b>                                                                       | <b>438</b>                                     | <b>112</b>                                              |
| <b>Deaf Smith</b> | <b>24</b>                                   | <b>201,579</b>    | <b>70,948</b>                        | <b>366,266</b>                                                                       | <b>306</b>                                     | <b>64</b>                                               |
| <b>Delta</b>      | <b>87</b>                                   | <b>754,281</b>    | <b>109,969</b>                       | <b>295,627</b>                                                                       | <b>331</b>                                     | <b>93</b>                                               |
| Denton            | 617                                         | 8,015,924         | 442,407                              | 1,875,917                                                                            | 2,222                                          | 103                                                     |
| Dewitt            | 247                                         | 2,107,039         | 329,481                              | 927,670                                                                              | 948                                            | 133                                                     |
| Dickens           | 12                                          | 112,940           | 36,966                               | 182,387                                                                              | 115                                            | 29                                                      |
| Dimmit            | 45                                          | 427,041           | 133,161                              | 681,566                                                                              | 618                                            | 100                                                     |
| Donley            | 31                                          | 260,004           | 34,988                               | 76,644                                                                               | 109                                            | 23                                                      |
| <b>Duval</b>      | <b>37</b>                                   | <b>411,543</b>    | <b>246,621</b>                       | <b>1,277,201</b>                                                                     | <b>882</b>                                     | <b>251</b>                                              |
| <b>Eastland</b>   | <b>314</b>                                  | <b>2,903,039</b>  | <b>283,659</b>                       | <b>677,634</b>                                                                       | <b>735</b>                                     | <b>112</b>                                              |
| <b>Ector</b>      | <b>299</b>                                  | <b>2,454,399</b>  | <b>389,201</b>                       | <b>1,543,335</b>                                                                     | <b>1,379</b>                                   | <b>226</b>                                              |
| <b>Edwards</b>    | <b>0</b>                                    | <b>0</b>          | <b>7,653</b>                         | <b>46,567</b>                                                                        | <b>45</b>                                      | <b>5</b>                                                |
| <b>Ellis</b>      | <b>407</b>                                  | <b>3,571,085</b>  | <b>406,774</b>                       | <b>1,324,773</b>                                                                     | <b>1,498</b>                                   | <b>182</b>                                              |
| El Paso           | 658                                         | 6,311,869         | 2,254,269                            | 12,754,263                                                                           | 10,492                                         | 1,141                                                   |
| Erath             | 308                                         | 3,130,522         | 243,205                              | 778,738                                                                              | 751                                            | 94                                                      |
| Falls             | 211                                         | 1,930,481         | 310,961                              | 1,178,369                                                                            | 1,053                                          | 204                                                     |
| Fannin            | 385                                         | 3,264,801         | 482,462                              | 996,876                                                                              | 1,283                                          | 166                                                     |
| Fayette           | 189                                         | 1,730,547         | 230,241                              | 529,294                                                                              | 788                                            | 72                                                      |
| <b>Fisher</b>     | <b>56</b>                                   | <b>491,554</b>    | <b>65,813</b>                        | <b>122,702</b>                                                                       | <b>192</b>                                     | <b>28</b>                                               |
| <b>Floyd</b>      | <b>31</b>                                   | <b>270,296</b>    | <b>71,013</b>                        | <b>366,648</b>                                                                       | <b>228</b>                                     | <b>39</b>                                               |
| <b>Foard</b>      | <b>33</b>                                   | <b>276,037</b>    | <b>26,450</b>                        | <b>92,062</b>                                                                        | <b>89</b>                                      | <b>26</b>                                               |
| <b>Fort Bend</b>  | <b>213</b>                                  | <b>1,846,482</b>  | <b>367,382</b>                       | <b>2,136,096</b>                                                                     | <b>2,249</b>                                   | <b>1,146</b>                                            |
| <b>Franklin</b>   | <b>89</b>                                   | <b>780,491</b>    | <b>71,894</b>                        | <b>201,217</b>                                                                       | <b>223</b>                                     | <b>62</b>                                               |

# Aged and Disabled Benefits by County (continued)

Fiscal Year 1986

| County            | Nursing Home<br>Private ICF-MR <sup>1</sup> |                  | Prescribed<br>Medicines <sup>2</sup> | Hospitals,<br>Physicians,<br>Laboratory,<br>X-ray and<br>Other Services <sup>3</sup> | Medicaid<br>Eligibles,<br>(Monthly<br>Average) | Community Care<br>for Aged and<br>Disabled <sup>4</sup> |
|-------------------|---------------------------------------------|------------------|--------------------------------------|--------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------|
|                   | Clients                                     | Payments         |                                      |                                                                                      |                                                |                                                         |
| Freestone         | 230                                         | \$ 2,024,924     | \$ 271,118                           | \$ 800,213                                                                           | 730                                            | 166                                                     |
| Frio              | 78                                          | 704,611          | 160,796                              | 1,128,585                                                                            | 622                                            | 161                                                     |
| Gaines            | 19                                          | 161,891          | 51,014                               | 274,771                                                                              | 192                                            | 14                                                      |
| Galveston         | 477                                         | 3,982,189        | 624,250                              | 4,689,100                                                                            | 2,942                                          | 568                                                     |
| Garza             | 74                                          | 592,848          | 66,304                               | 159,664                                                                              | 178                                            | 52                                                      |
| <b>Gillespie</b>  | <b>166</b>                                  | <b>1,474,364</b> | <b>97,516</b>                        | <b>189,073</b>                                                                       | <b>275</b>                                     | <b>10</b>                                               |
| <b>Glasscock</b>  | <b>0</b>                                    | <b>0</b>         | <b>613</b>                           | <b>27,420</b>                                                                        | <b>7</b>                                       | <b>1</b>                                                |
| <b>Goliad</b>     | <b>39</b>                                   | <b>356,259</b>   | <b>62,227</b>                        | <b>280,912</b>                                                                       | <b>234</b>                                     | <b>37</b>                                               |
| <b>Gonzales</b>   | <b>194</b>                                  | <b>1,764,133</b> | <b>247,352</b>                       | <b>748,417</b>                                                                       | <b>834</b>                                     | <b>95</b>                                               |
| <b>Gray</b>       | <b>125</b>                                  | <b>970,173</b>   | <b>154,051</b>                       | <b>463,415</b>                                                                       | <b>438</b>                                     | <b>114</b>                                              |
| Grayson           | 969                                         | 8,608,767        | 858,473                              | 2,240,932                                                                            | 2,531                                          | 419                                                     |
| Gregg             | 663                                         | 5,944,529        | 715,512                              | 2,290,827                                                                            | 2,351                                          | 413                                                     |
| Grimes            | 93                                          | 825,303          | 221,402                              | 825,545                                                                              | 695                                            | 149                                                     |
| Guadalupe         | 247                                         | 2,316,426        | 357,141                              | 1,206,780                                                                            | 1,184                                          | 203                                                     |
| Hale              | 119                                         | 1,086,299        | 241,154                              | 1,148,363                                                                            | 827                                            | 176                                                     |
| <b>Hall</b>       | <b>48</b>                                   | <b>399,131</b>   | <b>64,839</b>                        | <b>197,560</b>                                                                       | <b>192</b>                                     | <b>58</b>                                               |
| <b>Hamilton</b>   | <b>237</b>                                  | <b>2,025,704</b> | <b>155,510</b>                       | <b>319,450</b>                                                                       | <b>424</b>                                     | <b>78</b>                                               |
| <b>Hansford</b>   | <b>10</b>                                   | <b>84,714</b>    | <b>14,167</b>                        | <b>35,851</b>                                                                        | <b>42</b>                                      | <b>7</b>                                                |
| <b>Hardeman</b>   | <b>64</b>                                   | <b>524,095</b>   | <b>68,203</b>                        | <b>207,001</b>                                                                       | <b>236</b>                                     | <b>66</b>                                               |
| <b>Hardin</b>     | <b>188</b>                                  | <b>1,833,052</b> | <b>263,521</b>                       | <b>1,488,745</b>                                                                     | <b>826</b>                                     | <b>286</b>                                              |
| Harris            | 3,936                                       | 35,250,040       | 6,700,261                            | 52,318,746                                                                           | 28,536                                         | 5,529                                                   |
| Harrison          | 411                                         | 3,693,067        | 560,694                              | 1,620,827                                                                            | 1,917                                          | 404                                                     |
| Hartley           | 20                                          | 150,344          | 9,440                                | 3,542                                                                                | 20                                             | 6                                                       |
| Haskell           | 87                                          | 736,751          | 106,113                              | 253,912                                                                              | 276                                            | 21                                                      |
| Hays              | 151                                         | 1,366,732        | 253,043                              | 1,249,800                                                                            | 947                                            | 104                                                     |
| <b>Hemphill</b>   | <b>16</b>                                   | <b>126,066</b>   | <b>7,106</b>                         | <b>5,076</b>                                                                         | <b>25</b>                                      | <b>4</b>                                                |
| <b>Henderson</b>  | <b>250</b>                                  | <b>2,135,335</b> | <b>492,560</b>                       | <b>1,484,835</b>                                                                     | <b>1,344</b>                                   | <b>304</b>                                              |
| <b>Hidalgo</b>    | <b>711</b>                                  | <b>7,115,798</b> | <b>3,453,566</b>                     | <b>16,067,573</b>                                                                    | <b>12,799</b>                                  | <b>1,696</b>                                            |
| <b>Hill</b>       | <b>343</b>                                  | <b>2,902,025</b> | <b>432,719</b>                       | <b>1,004,875</b>                                                                     | <b>1,126</b>                                   | <b>136</b>                                              |
| <b>Hockley</b>    | <b>86</b>                                   | <b>1,069,707</b> | <b>126,490</b>                       | <b>585,501</b>                                                                       | <b>433</b>                                     | <b>96</b>                                               |
| Hood              | 174                                         | 1,544,069        | 152,382                              | 372,224                                                                              | 354                                            | 24                                                      |
| Hopkins           | 235                                         | 2,074,568        | 337,768                              | 779,004                                                                              | 887                                            | 206                                                     |
| Houston           | 221                                         | 1,970,642        | 386,354                              | 1,209,258                                                                            | 1,137                                          | 205                                                     |
| Howard            | 150                                         | 1,413,280        | 224,260                              | 874,908                                                                              | 742                                            | 79                                                      |
| Hudspeth          | 0                                           | 2,043            | 8,614                                | 26,547                                                                               | 47                                             | 0                                                       |
| <b>Hunt</b>       | <b>328</b>                                  | <b>2,876,526</b> | <b>430,790</b>                       | <b>1,345,580</b>                                                                     | <b>1,562</b>                                   | <b>238</b>                                              |
| <b>Hutchinson</b> | <b>89</b>                                   | <b>672,567</b>   | <b>90,958</b>                        | <b>264,409</b>                                                                       | <b>292</b>                                     | <b>73</b>                                               |
| <b>Irion</b>      | <b>0</b>                                    | <b>0</b>         | <b>3,322</b>                         | <b>12,799</b>                                                                        | <b>20</b>                                      | <b>2</b>                                                |
| <b>Jack</b>       | <b>58</b>                                   | <b>481,671</b>   | <b>54,288</b>                        | <b>169,755</b>                                                                       | <b>144</b>                                     | <b>7</b>                                                |
| <b>Jackson</b>    | <b>86</b>                                   | <b>749,801</b>   | <b>110,911</b>                       | <b>462,540</b>                                                                       | <b>372</b>                                     | <b>59</b>                                               |

# Aged and Disabled Benefits by County (continued)

Fiscal Year 1986

| County           | Nursing Home<br>Private ICF-MR <sup>1</sup> |                  | Prescribed<br>Medicines <sup>2</sup> | Hospitals,<br>Physicians,<br>Laboratory,<br>X-ray and<br>Other Services <sup>3</sup> | Medicaid<br>Eligibles,<br>(Monthly<br>Average) | Community Care<br>for Aged and<br>Disabled <sup>4</sup> |
|------------------|---------------------------------------------|------------------|--------------------------------------|--------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------|
|                  | Clients                                     | Payments         |                                      |                                                                                      |                                                |                                                         |
| Jasper           | 177                                         | \$1,510,056      | \$ 317,883                           | \$1,155,416                                                                          | 1,063                                          | 201                                                     |
| Jeff Davis       | 0                                           | 0                | 7,445                                | 19,984                                                                               | 44                                             | 10                                                      |
| Jefferson        | 1,030                                       | 9,927,322        | 1,501,246                            | 9,098,213                                                                            | 5,016                                          | 1,379                                                   |
| Jim Hogg         | 2                                           | 23,345           | 80,156                               | 325,828                                                                              | 327                                            | 130                                                     |
| Jim Wells        | 228                                         | 2,182,277        | 520,895                              | 2,636,717                                                                            | 1,707                                          | 511                                                     |
| <b>Johnson</b>   | <b>550</b>                                  | <b>4,983,264</b> | <b>549,338</b>                       | <b>1,584,549</b>                                                                     | <b>1,488</b>                                   | <b>242</b>                                              |
| <b>Jones</b>     | <b>274</b>                                  | <b>2,857,412</b> | <b>258,946</b>                       | <b>683,314</b>                                                                       | <b>690</b>                                     | <b>125</b>                                              |
| <b>Karnes</b>    | <b>155</b>                                  | <b>1,439,533</b> | <b>265,870</b>                       | <b>950,994</b>                                                                       | <b>811</b>                                     | <b>169</b>                                              |
| <b>Kaufman</b>   | <b>433</b>                                  | <b>3,735,908</b> | <b>452,861</b>                       | <b>1,267,835</b>                                                                     | <b>1,323</b>                                   | <b>138</b>                                              |
| <b>Kendall</b>   | <b>101</b>                                  | <b>795,508</b>   | <b>50,631</b>                        | <b>112,251</b>                                                                       | <b>193</b>                                     | <b>10</b>                                               |
| Kenedy           | 0                                           | 0                | 1,448                                | 15,102                                                                               | 7                                              | 4                                                       |
| Kent             | 16                                          | 139,263          | 12,767                               | 23,815                                                                               | 28                                             | 2                                                       |
| Kerr             | 120                                         | 1,003,120        | 109,436                              | 460,828                                                                              | 421                                            | 70                                                      |
| Kimble           | 48                                          | 417,318          | 37,064                               | 97,434                                                                               | 128                                            | 72                                                      |
| King             | 0                                           | 0                | 0                                    | 0                                                                                    | 0                                              | 0                                                       |
| <b>Kinney</b>    | <b>0</b>                                    | <b>0</b>         | <b>16,227</b>                        | <b>52,520</b>                                                                        | <b>76</b>                                      | <b>3</b>                                                |
| <b>Kleberg</b>   | <b>65</b>                                   | <b>549,492</b>   | <b>166,561</b>                       | <b>847,920</b>                                                                       | <b>713</b>                                     | <b>191</b>                                              |
| <b>Knox</b>      | <b>67</b>                                   | <b>573,701</b>   | <b>79,475</b>                        | <b>160,240</b>                                                                       | <b>231</b>                                     | <b>15</b>                                               |
| <b>Lamar</b>     | <b>453</b>                                  | <b>3,936,258</b> | <b>666,484</b>                       | <b>2,296,287</b>                                                                     | <b>2,074</b>                                   | <b>391</b>                                              |
| <b>Lamb</b>      | <b>88</b>                                   | <b>732,255</b>   | <b>161,720</b>                       | <b>693,325</b>                                                                       | <b>501</b>                                     | <b>112</b>                                              |
| Lampasas         | 100                                         | 861,255          | 94,590                               | 351,562                                                                              | 300                                            | 98                                                      |
| LaSalle          | 6                                           | 71,351           | 87,481                               | 677,540                                                                              | 388                                            | 112                                                     |
| Lavaca           | 237                                         | 2,102,990        | 361,834                              | 693,819                                                                              | 946                                            | 139                                                     |
| Lee              | 95                                          | 873,741          | 106,373                              | 395,726                                                                              | 353                                            | 43                                                      |
| Leon             | 98                                          | 875,652          | 185,420                              | 667,317                                                                              | 603                                            | 129                                                     |
| <b>Liberty</b>   | <b>244</b>                                  | <b>2,161,101</b> | <b>482,581</b>                       | <b>2,048,104</b>                                                                     | <b>1,272</b>                                   | <b>339</b>                                              |
| <b>Limestone</b> | <b>216</b>                                  | <b>2,128,325</b> | <b>265,520</b>                       | <b>1,071,938</b>                                                                     | <b>1,927</b>                                   | <b>145</b>                                              |
| <b>Lipscomb</b>  | <b>0</b>                                    | <b>0</b>         | <b>6,825</b>                         | <b>10,929</b>                                                                        | <b>20</b>                                      | <b>3</b>                                                |
| <b>Live Oak</b>  | <b>36</b>                                   | <b>313,091</b>   | <b>66,168</b>                        | <b>246,995</b>                                                                       | <b>236</b>                                     | <b>37</b>                                               |
| <b>Llano</b>     | <b>154</b>                                  | <b>1,288,093</b> | <b>114,203</b>                       | <b>222,206</b>                                                                       | <b>294</b>                                     | <b>38</b>                                               |
| Loving           | 0                                           | 0                | 668                                  | 93                                                                                   | 1                                              | 0                                                       |
| Lubbock          | 651                                         | 5,875,094        | 1,103,197                            | 6,246,923                                                                            | 3,723                                          | 784                                                     |
| Lynn             | 15                                          | 149,298          | 47,391                               | 270,621                                                                              | 187                                            | 30                                                      |
| Madison          | 70                                          | 600,279          | 111,079                              | 353,104                                                                              | 349                                            | 79                                                      |
| Marion           | 42                                          | 380,299          | 134,892                              | 466,405                                                                              | 514                                            | 100                                                     |
| <b>Martin</b>    | <b>37</b>                                   | <b>303,679</b>   | <b>44,307</b>                        | <b>108,049</b>                                                                       | <b>130</b>                                     | <b>6</b>                                                |
| <b>Mason</b>     | <b>29</b>                                   | <b>264,991</b>   | <b>37,984</b>                        | <b>79,560</b>                                                                        | <b>120</b>                                     | <b>23</b>                                               |
| <b>Metagorda</b> | <b>131</b>                                  | <b>1,187,055</b> | <b>203,547</b>                       | <b>1,018,622</b>                                                                     | <b>797</b>                                     | <b>189</b>                                              |
| <b>Maverick</b>  | <b>49</b>                                   | <b>482,772</b>   | <b>406,739</b>                       | <b>2,194,667</b>                                                                     | <b>1,672</b>                                   | <b>94</b>                                               |
| <b>McCulloch</b> | <b>131</b>                                  | <b>1,083,807</b> | <b>135,446</b>                       | <b>412,676</b>                                                                       | <b>428</b>                                     | <b>94</b>                                               |

# Aged and Disabled Benefits by County (continued)

Fiscal Year 1986

| County            | Nursing Home<br>Private ICF-MR <sup>1</sup> |                   | Prescribed<br>Medicines <sup>2</sup> | Hospitals,<br>Physicians,<br>Laboratory,<br>X-ray and<br>Other Services <sup>3</sup> | Medicaid<br>Eligibles,<br>(Monthly<br>Average) | Community Care<br>for Aged and<br>Disabled <sup>4</sup> |
|-------------------|---------------------------------------------|-------------------|--------------------------------------|--------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------|
|                   | Clients                                     | Payments          |                                      |                                                                                      |                                                |                                                         |
| McLennan          | 1,291                                       | \$12,543,205      | \$1,516,637                          | \$4,939,665                                                                          | 4,669                                          | 1,065                                                   |
| McMullen          | 0                                           | 0                 | 2,034                                | 2,988                                                                                | 9                                              | 3                                                       |
| Medina            | 178                                         | 1,701,697         | 248,555                              | 1,093,918                                                                            | 902                                            | 143                                                     |
| Menard            | 36                                          | 297,244           | 45,828                               | 155,196                                                                              | 135                                            | 26                                                      |
| Midland           | 207                                         | 1,916,525         | 245,767                              | 1,419,891                                                                            | 938                                            | 138                                                     |
| <b>Milam</b>      | <b>165</b>                                  | <b>1,434,782</b>  | <b>251,307</b>                       | <b>1,205,496</b>                                                                     | <b>951</b>                                     | <b>243</b>                                              |
| <b>Mills</b>      | <b>86</b>                                   | <b>754,318</b>    | <b>69,744</b>                        | <b>180,801</b>                                                                       | <b>269</b>                                     | <b>27</b>                                               |
| <b>Mitchell</b>   | <b>108</b>                                  | <b>932,991</b>    | <b>115,557</b>                       | <b>193,285</b>                                                                       | <b>348</b>                                     | <b>39</b>                                               |
| <b>Montague</b>   | <b>253</b>                                  | <b>2,078,242</b>  | <b>202,313</b>                       | <b>316,674</b>                                                                       | <b>589</b>                                     | <b>82</b>                                               |
| <b>Montgomery</b> | <b>277</b>                                  | <b>2,250,724</b>  | <b>502,150</b>                       | <b>2,826,392</b>                                                                     | <b>1,643</b>                                   | <b>260</b>                                              |
| Moore             | 29                                          | 236,655           | 40,120                               | 148,653                                                                              | 120                                            | 38                                                      |
| Morris            | 172                                         | 1,453,963         | 185,512                              | 539,565                                                                              | 552                                            | 118                                                     |
| Motley            | 0                                           | 2,626             | 18,908                               | 45,285                                                                               | 58                                             | 15                                                      |
| Nacogdoches       | 322                                         | 2,990,292         | 566,329                              | 1,798,104                                                                            | 1,595                                          | 217                                                     |
| Navarro           | 380                                         | 3,628,569         | 458,457                              | 1,476,952                                                                            | 1,541                                          | 265                                                     |
| <b>Newton</b>     | <b>53</b>                                   | <b>483,423</b>    | <b>149,597</b>                       | <b>579,891</b>                                                                       | <b>520</b>                                     | <b>156</b>                                              |
| <b>Nolan</b>      | <b>165</b>                                  | <b>1,540,167</b>  | <b>175,819</b>                       | <b>501,149</b>                                                                       | <b>499</b>                                     | <b>71</b>                                               |
| <b>Nueces</b>     | <b>1,000</b>                                | <b>10,613,952</b> | <b>1,844,110</b>                     | <b>9,426,423</b>                                                                     | <b>6,935</b>                                   | <b>1,000</b>                                            |
| <b>Ochiltree</b>  | <b>23</b>                                   | <b>163,474</b>    | <b>19,940</b>                        | <b>35,138</b>                                                                        | <b>56</b>                                      | <b>5</b>                                                |
| <b>Oldham</b>     | <b>0</b>                                    | <b>790</b>        | <b>1,348</b>                         | <b>8,279</b>                                                                         | <b>5</b>                                       | <b>0</b>                                                |
| Orange            | 309                                         | 2,825,077         | 409,420                              | 1,938,180                                                                            | 1,320                                          | 312                                                     |
| Palo Pinto        | 157                                         | 1,339,860         | 205,400                              | 838,888                                                                              | 578                                            | 99                                                      |
| Panola            | 152                                         | 1,413,316         | 216,436                              | 829,392                                                                              | 704                                            | 212                                                     |
| Parker            | 207                                         | 1,836,342         | 218,763                              | 668,286                                                                              | 657                                            | 84                                                      |
| Parmer            | 58                                          | 465,597           | 50,290                               | 164,768                                                                              | 155                                            | 25                                                      |
| <b>Pecos</b>      | <b>38</b>                                   | <b>470,399</b>    | <b>54,402</b>                        | <b>156,232</b>                                                                       | <b>265</b>                                     | <b>68</b>                                               |
| <b>Polk</b>       | <b>158</b>                                  | <b>1,278,336</b>  | <b>271,282</b>                       | <b>1,310,275</b>                                                                     | <b>931</b>                                     | <b>244</b>                                              |
| <b>Potter</b>     | <b>327</b>                                  | <b>2,696,446</b>  | <b>467,034</b>                       | <b>2,402,529</b>                                                                     | <b>1,787</b>                                   | <b>308</b>                                              |
| <b>Presidio</b>   | <b>0</b>                                    | <b>4,277</b>      | <b>56,847</b>                        | <b>242,419</b>                                                                       | <b>334</b>                                     | <b>64</b>                                               |
| <b>Rains</b>      | <b>36</b>                                   | <b>315,985</b>    | <b>55,668</b>                        | <b>153,287</b>                                                                       | <b>173</b>                                     | <b>49</b>                                               |
| Randall           | 104                                         | 790,606           | 86,785                               | 243,390                                                                              | 220                                            | 112                                                     |
| Reagan            | 12                                          | 97,390            | 9,022                                | 15,281                                                                               | 31                                             | 3                                                       |
| Real              | 0                                           | 4,284             | 19,290                               | 82,437                                                                               | 84                                             | 16                                                      |
| Red River         | 210                                         | 1,808,555         | 371,249                              | 1,325,933                                                                            | 1,098                                          | 239                                                     |
| Reeves            | 38                                          | 328,376           | 106,938                              | 367,770                                                                              | 494                                            | 75                                                      |
| <b>Refugio</b>    | <b>40</b>                                   | <b>312,616</b>    | <b>69,485</b>                        | <b>245,787</b>                                                                       | <b>254</b>                                     | <b>24</b>                                               |
| <b>Roberts</b>    | <b>0</b>                                    | <b>0</b>          | <b>1,307</b>                         | <b>5,422</b>                                                                         | <b>6</b>                                       | <b>0</b>                                                |
| <b>Robertson</b>  | <b>174</b>                                  | <b>1,580,801</b>  | <b>276,819</b>                       | <b>836,771</b>                                                                       | <b>855</b>                                     | <b>130</b>                                              |
| <b>Rockwall</b>   | <b>86</b>                                   | <b>691,742</b>    | <b>83,743</b>                        | <b>172,591</b>                                                                       | <b>229</b>                                     | <b>23</b>                                               |
| <b>Runnels</b>    | <b>94</b>                                   | <b>820,708</b>    | <b>113,642</b>                       | <b>335,748</b>                                                                       | <b>388</b>                                     | <b>54</b>                                               |

# Aged and Disabled Benefits by County (continued)

Fiscal Year 1986

| County             | Nursing Home<br>Private ICF-MR <sup>1</sup> |                   | Prescribed<br>Medicines <sup>2</sup> | Hospitals,<br>Physicians,<br>Laboratory,<br>X-ray and<br>Other Services <sup>3</sup> | Medicaid<br>Eligibles,<br>(Monthly<br>Average) | Community Care<br>for Aged and<br>Disabled <sup>4</sup> |
|--------------------|---------------------------------------------|-------------------|--------------------------------------|--------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------|
|                    | Clients                                     | Payments          |                                      |                                                                                      |                                                |                                                         |
| Rusk               | 350                                         | \$3,009,128       | \$ 460,384                           | \$ 913,870                                                                           | 1,353                                          | 323                                                     |
| Sabine             | 44                                          | 387,743           | 114,129                              | 518,051                                                                              | 364                                            | 121                                                     |
| San Augustine      | 171                                         | 1,782,592         | 202,404                              | 658,046                                                                              | 629                                            | 123                                                     |
| San Jacinto        | 0                                           | 4,399             | 126,020                              | 933,321                                                                              | 448                                            | 168                                                     |
| San Patricio       | 187                                         | 1,555,133         | 477,099                              | 2,552,550                                                                            | 1,665                                          | 398                                                     |
| <b>San Saba</b>    | <b>83</b>                                   | <b>701,824</b>    | <b>99,161</b>                        | <b>339,636</b>                                                                       | <b>301</b>                                     | <b>49</b>                                               |
| <b>Schleicher</b>  | <b>21</b>                                   | <b>169,250</b>    | <b>19,038</b>                        | <b>49,271</b>                                                                        | <b>74</b>                                      | <b>8</b>                                                |
| <b>Scurry</b>      | <b>99</b>                                   | <b>789,930</b>    | <b>127,929</b>                       | <b>283,507</b>                                                                       | <b>359</b>                                     | <b>30</b>                                               |
| <b>Shackelford</b> | <b>30</b>                                   | <b>235,663</b>    | <b>23,873</b>                        | <b>60,180</b>                                                                        | <b>76</b>                                      | <b>15</b>                                               |
| <b>Shelby</b>      | <b>193</b>                                  | <b>1,816,193</b>  | <b>456,849</b>                       | <b>1,296,990</b>                                                                     | <b>1,323</b>                                   | <b>243</b>                                              |
| Sherman            | 16                                          | 122,512           | 10,914                               | 16,531                                                                               | 25                                             | 6                                                       |
| Smith              | 659                                         | 5,917,794         | 921,219                              | 3,071,261                                                                            | 3,213                                          | 644                                                     |
| Somervell          | 38                                          | 383,671           | 55,479                               | 123,435                                                                              | 122                                            | 25                                                      |
| Starr              | 57                                          | 591,637           | 477,683                              | 2,259,274                                                                            | 1,795                                          | 312                                                     |
| Stephens           | 91                                          | 723,676           | 89,956                               | 293,348                                                                              | 262                                            | 88                                                      |
| <b>Sterling</b>    | <b>9</b>                                    | <b>68,796</b>     | <b>5,804</b>                         | <b>7,943</b>                                                                         | <b>22</b>                                      | <b>2</b>                                                |
| <b>Stonewall</b>   | <b>48</b>                                   | <b>367,601</b>    | <b>24,277</b>                        | <b>73,381</b>                                                                        | <b>76</b>                                      | <b>3</b>                                                |
| <b>Sutton</b>      | <b>19</b>                                   | <b>150,831</b>    | <b>16,123</b>                        | <b>79,667</b>                                                                        | <b>92</b>                                      | <b>26</b>                                               |
| <b>Swisher</b>     | <b>24</b>                                   | <b>200,565</b>    | <b>44,498</b>                        | <b>183,080</b>                                                                       | <b>165</b>                                     | <b>44</b>                                               |
| <b>Tarrant</b>     | <b>3,594</b>                                | <b>31,986,261</b> | <b>3,799,397</b>                     | <b>14,299,712</b>                                                                    | <b>12,176</b>                                  | <b>1,411</b>                                            |
| Taylor             | 519                                         | 4,891,120         | 613,038                              | 2,539,111                                                                            | 2,922                                          | 540                                                     |
| Terrell            | 1                                           | 6,524             | 10,021                               | 17,806                                                                               | 37                                             | 3                                                       |
| Terry              | 84                                          | 684,181           | 124,075                              | 467,166                                                                              | 396                                            | 40                                                      |
| Throckmorton       | 20                                          | 166,189           | 14,300                               | 27,072                                                                               | 58                                             | 7                                                       |
| Titus              | 276                                         | 2,585,432         | 340,174                              | 1,008,386                                                                            | 826                                            | 135                                                     |
| <b>Tom Green</b>   | <b>490</b>                                  | <b>4,609,919</b>  | <b>480,083</b>                       | <b>2,375,673</b>                                                                     | <b>2,340</b>                                   | <b>283</b>                                              |
| <b>Travis</b>      | <b>1,635</b>                                | <b>16,530,005</b> | <b>1,580,943</b>                     | <b>11,149,357</b>                                                                    | <b>8,164</b>                                   | <b>1,318</b>                                            |
| <b>Trinity</b>     | <b>51</b>                                   | <b>434,123</b>    | <b>169,839</b>                       | <b>530,714</b>                                                                       | <b>480</b>                                     | <b>90</b>                                               |
| <b>Tyler</b>       | <b>135</b>                                  | <b>1,128,604</b>  | <b>171,806</b>                       | <b>530,771</b>                                                                       | <b>551</b>                                     | <b>101</b>                                              |
| <b>Upshur</b>      | <b>162</b>                                  | <b>1,438,203</b>  | <b>269,020</b>                       | <b>1,081,042</b>                                                                     | <b>852</b>                                     | <b>247</b>                                              |
| Upton              | 12                                          | 100,532           | 14,810                               | 81,540                                                                               | 61                                             | 5                                                       |
| Uvalde             | 123                                         | 1,177,287         | 231,432                              | 847,383                                                                              | 770                                            | 98                                                      |
| Val Verde          | 87                                          | 775,887           | 268,514                              | 1,007,795                                                                            | 1,197                                          | 97                                                      |
| Van Zandt          | 454                                         | 4,312,840         | 399,452                              | 949,434                                                                              | 1,135                                          | 160                                                     |
| Victoria           | 304                                         | 2,493,835         | 472,929                              | 1,867,750                                                                            | 1,513                                          | 185                                                     |
| <b>Walker</b>      | <b>132</b>                                  | <b>1,126,257</b>  | <b>316,588</b>                       | <b>1,117,013</b>                                                                     | <b>863</b>                                     | <b>143</b>                                              |
| <b>Waller</b>      | <b>95</b>                                   | <b>782,667</b>    | <b>141,908</b>                       | <b>575,250</b>                                                                       | <b>401</b>                                     | <b>81</b>                                               |
| <b>Ward</b>        | <b>31</b>                                   | <b>270,110</b>    | <b>61,409</b>                        | <b>185,197</b>                                                                       | <b>228</b>                                     | <b>49</b>                                               |
| <b>Washington</b>  | <b>185</b>                                  | <b>1,742,851</b>  | <b>237,591</b>                       | <b>857,566</b>                                                                       | <b>1,474</b>                                   | <b>119</b>                                              |
| <b>Webb</b>        | <b>235</b>                                  | <b>2,395,290</b>  | <b>1,224,345</b>                     | <b>6,222,906</b>                                                                     | <b>5,035</b>                                   | <b>822</b>                                              |

# Aged and Disabled Benefits by County (continued)

Fiscal Year 1986

| County            | Nursing Home<br>Private ICF-MR <sup>1</sup> |                      | Prescribed<br>Medicines <sup>2</sup> | Hospitals,<br>Physicians,<br>Laboratory,<br>X-ray and<br>Other Services <sup>3</sup> | Medicaid<br>Eligibles,<br>(Monthly<br>Average) | Community Care<br>for Aged and<br>Disabled <sup>4</sup> |
|-------------------|---------------------------------------------|----------------------|--------------------------------------|--------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------|
|                   | Clients                                     | Payments             |                                      |                                                                                      |                                                |                                                         |
| Wharton           | 206                                         | \$1,800,784          | \$ 331,953                           | \$1,501,639                                                                          | 1,259                                          | 235                                                     |
| Wheeler           | 74                                          | 638,096              | 84,542                               | 187,725                                                                              | 208                                            | 36                                                      |
| Wichita           | 852                                         | 7,719,640            | 899,211                              | 2,638,064                                                                            | 2,329                                          | 609                                                     |
| Wilbarger         | 160                                         | 1,381,079            | 164,509                              | 507,800                                                                              | 455                                            | 131                                                     |
| Willacy           | 38                                          | 376,219              | 237,693                              | 1,243,607                                                                            | 960                                            | 195                                                     |
| <b>Williamson</b> | <b>452</b>                                  | <b>4,073,353</b>     | <b>457,928</b>                       | <b>1,665,953</b>                                                                     | <b>1,575</b>                                   | <b>216</b>                                              |
| <b>Wilson</b>     | <b>100</b>                                  | <b>887,940</b>       | <b>201,788</b>                       | <b>991,353</b>                                                                       | <b>661</b>                                     | <b>170</b>                                              |
| <b>Winkler</b>    | <b>46</b>                                   | <b>434,471</b>       | <b>44,116</b>                        | <b>140,772</b>                                                                       | <b>155</b>                                     | <b>10</b>                                               |
| <b>Wise</b>       | <b>175</b>                                  | <b>1,437,518</b>     | <b>178,139</b>                       | <b>537,555</b>                                                                       | <b>495</b>                                     | <b>104</b>                                              |
| <b>Wood</b>       | <b>405</b>                                  | <b>3,391,395</b>     | <b>346,462</b>                       | <b>832,063</b>                                                                       | <b>1,019</b>                                   | <b>220</b>                                              |
| Yoakum            | 20                                          | 163,206              | 26,155                               | 110,197                                                                              | 92                                             | 3                                                       |
| Young             | 206                                         | 1,840,481            | 203,112                              | 351,941                                                                              | 505                                            | 71                                                      |
| Zapata            | 2                                           | 24,959               | 90,103                               | 666,700                                                                              | 360                                            | 156                                                     |
| Zavala            | 1                                           | 11,521               | 139,388                              | 734,370                                                                              | 647                                            | 97                                                      |
| <b>Total</b>      | <b>57,967</b>                               | <b>\$529,255,824</b> | <b>\$84,838,872</b>                  | <b>\$382,381,561</b>                                                                 | <b>307,276</b>                                 | <b>52,651</b>                                           |

<sup>1</sup> Average daily number of clients served. ICF-MR (Intermediate Care Facility for Mentally Retarded) is \$65,824,959 of the payment total.

<sup>2</sup> Excludes administrative costs.

<sup>3</sup> Includes payments on behalf of clients by the health insuring contractor and does not necessarily equal the premium paid. Other services include medical screening, dental treatment, anesthesia, ambulance, chiropractors, hearing aids, rural health, home health, sterilizations, primary home care, optical, podiatrist, and comprehensive health centers. Excluded are non-emergency medical transportation and \$41,733,513 for payment of supplemental medical insurance premiums.

<sup>4</sup> Annual unduplicated number of clients served. Community Care includes primary home care, family care, congregate and home-delivered meals, day activity and health services, alternate living plans, and case management.

# Families and Children Benefits by County

## Fiscal Year 1986

| County           | Prescribed Medicines <sup>1</sup> | Hospitals, Physicians, Laboratory, X-ray and Other Services <sup>2</sup> | Medicaid Eligibles (Monthly Average) | Protective Services for Children <sup>3</sup> | Children in Day Care Purchased by DHS <sup>4</sup> | Regulated Child-care Facilities <sup>5</sup> |                     |
|------------------|-----------------------------------|--------------------------------------------------------------------------|--------------------------------------|-----------------------------------------------|----------------------------------------------------|----------------------------------------------|---------------------|
|                  |                                   |                                                                          |                                      |                                               |                                                    | Day Care (Part Time)                         | 24-hour (Full Time) |
| Anderson         | \$ 50,861                         | \$ 716,859                                                               | 867                                  | 328                                           | 17                                                 | 29                                           | 11                  |
| Andrews          | 2,822                             | 87,561                                                                   | 71                                   | 133                                           | 0                                                  | 20                                           | 0                   |
| Angelina         | 93,296                            | 1,470,787                                                                | 1,862                                | 341                                           | 64                                                 | 76                                           | 22                  |
| Aransas          | 28,110                            | 451,736                                                                  | 572                                  | 186                                           | 1                                                  | 8                                            | 1                   |
| Archer           | 1,646                             | 57,980                                                                   | 81                                   | 57                                            | 3                                                  | 7                                            | 3                   |
| <b>Armstrong</b> | <b>71</b>                         | <b>60,921</b>                                                            | <b>5</b>                             | <b>17</b>                                     | <b>1</b>                                           | <b>0</b>                                     | <b>1</b>            |
| <b>Atascosa</b>  | <b>74,146</b>                     | <b>841,753</b>                                                           | <b>1,176</b>                         | <b>306</b>                                    | <b>44</b>                                          | <b>15</b>                                    | <b>5</b>            |
| <b>Austin</b>    | <b>32,174</b>                     | <b>384,098</b>                                                           | <b>491</b>                           | <b>234</b>                                    | <b>1</b>                                           | <b>28</b>                                    | <b>8</b>            |
| <b>Bailey</b>    | <b>8,383</b>                      | <b>168,848</b>                                                           | <b>144</b>                           | <b>103</b>                                    | <b>0</b>                                           | <b>16</b>                                    | <b>4</b>            |
| <b>Bandera</b>   | <b>3,819</b>                      | <b>38,527</b>                                                            | <b>93</b>                            | <b>35</b>                                     | <b>1</b>                                           | <b>6</b>                                     | <b>4</b>            |
| Bastrop          | 38,841                            | 786,767                                                                  | 862                                  | 306                                           | 1                                                  | 62                                           | 13                  |
| Baylor           | 2,664                             | 39,596                                                                   | 74                                   | 20                                            | 0                                                  | 9                                            | 5                   |
| Bee              | 66,677                            | 1,030,880                                                                | 1,203                                | 188                                           | 7                                                  | 38                                           | 4                   |
| Bell             | 175,596                           | 3,304,800                                                                | 4,670                                | 1,120                                         | 197                                                | 261                                          | 65                  |
| Bexar            | 2,542,348                         | 33,368,308                                                               | 41,763                               | 8,278                                         | 1,904                                              | 1,676                                        | 200                 |
| <b>Blanco</b>    | <b>955</b>                        | <b>26,968</b>                                                            | <b>33</b>                            | <b>11</b>                                     | <b>1</b>                                           | <b>8</b>                                     | <b>3</b>            |
| <b>Borden</b>    | <b>0</b>                          | <b>0</b>                                                                 | <b>2</b>                             | <b>22</b>                                     | <b>1</b>                                           | <b>0</b>                                     | <b>0</b>            |
| <b>Bosque</b>    | <b>8,154</b>                      | <b>176,032</b>                                                           | <b>159</b>                           | <b>55</b>                                     | <b>1</b>                                           | <b>33</b>                                    | <b>4</b>            |
| <b>Bowie</b>     | <b>154,625</b>                    | <b>2,470,785</b>                                                         | <b>3,119</b>                         | <b>590</b>                                    | <b>145</b>                                         | <b>78</b>                                    | <b>26</b>           |
| <b>Brazoria</b>  | <b>80,521</b>                     | <b>1,290,231</b>                                                         | <b>1,892</b>                         | <b>1,929</b>                                  | <b>37</b>                                          | <b>291</b>                                   | <b>35</b>           |
| Brazos           | 72,129                            | 939,809                                                                  | 1,578                                | 284                                           | 33                                                 | 205                                          | 23                  |
| Brewster         | 5,861                             | 70,326                                                                   | 138                                  | 13                                            | 0                                                  | 12                                           | 0                   |
| Briscoe          | 1,611                             | 20,065                                                                   | 40                                   | 0                                             | 0                                                  | 1                                            | 0                   |
| Brooks           | 38,486                            | 551,676                                                                  | 732                                  | 57                                            | 0                                                  | 7                                            | 2                   |
| Brown            | 44,987                            | 654,476                                                                  | 777                                  | 389                                           | 39                                                 | 65                                           | 16                  |
| <b>Burleson</b>  | <b>27,574</b>                     | <b>325,873</b>                                                           | <b>548</b>                           | <b>87</b>                                     | <b>1</b>                                           | <b>14</b>                                    | <b>5</b>            |
| <b>Burnet</b>    | <b>11,203</b>                     | <b>246,464</b>                                                           | <b>285</b>                           | <b>61</b>                                     | <b>0</b>                                           | <b>29</b>                                    | <b>8</b>            |
| <b>Caldwell</b>  | <b>38,359</b>                     | <b>776,760</b>                                                           | <b>824</b>                           | <b>90</b>                                     | <b>0</b>                                           | <b>27</b>                                    | <b>9</b>            |
| <b>Calhoun</b>   | <b>36,365</b>                     | <b>781,123</b>                                                           | <b>649</b>                           | <b>142</b>                                    | <b>38</b>                                          | <b>29</b>                                    | <b>6</b>            |
| <b>Callahan</b>  | <b>9,677</b>                      | <b>98,471</b>                                                            | <b>142</b>                           | <b>112</b>                                    | <b>0</b>                                           | <b>26</b>                                    | <b>4</b>            |
| Cameron          | 861,478                           | 11,879,697                                                               | 16,993                               | 1,997                                         | 153                                                | 166                                          | 46                  |
| Camp             | 25,983                            | 338,937                                                                  | 405                                  | 147                                           | 2                                                  | 5                                            | 4                   |
| Carson           | 1,207                             | 30,620                                                                   | 32                                   | 46                                            | 3                                                  | 18                                           | 5                   |
| Cass             | 53,885                            | 637,381                                                                  | 1,232                                | 302                                           | 6                                                  | 21                                           | 10                  |
| Castro           | 16,406                            | 313,256                                                                  | 490                                  | 63                                            | 0                                                  | 12                                           | 3                   |
| <b>Chambers</b>  | <b>27,171</b>                     | <b>401,690</b>                                                           | <b>502</b>                           | <b>149</b>                                    | <b>0</b>                                           | <b>15</b>                                    | <b>3</b>            |
| <b>Cherokee</b>  | <b>66,069</b>                     | <b>1,020,900</b>                                                         | <b>1,186</b>                         | <b>475</b>                                    | <b>4</b>                                           | <b>60</b>                                    | <b>6</b>            |
| <b>Childress</b> | <b>6,676</b>                      | <b>166,497</b>                                                           | <b>165</b>                           | <b>17</b>                                     | <b>0</b>                                           | <b>12</b>                                    | <b>2</b>            |
| <b>Clay</b>      | <b>2,833</b>                      | <b>41,136</b>                                                            | <b>58</b>                            | <b>15</b>                                     | <b>2</b>                                           | <b>16</b>                                    | <b>1</b>            |
| <b>Cochran</b>   | <b>8,457</b>                      | <b>91,636</b>                                                            | <b>144</b>                           | <b>52</b>                                     | <b>1</b>                                           | <b>9</b>                                     | <b>3</b>            |

# Families and Children Benefits by County (continued)

Fiscal Year 1986

| County        | Prescribed Medicines <sup>1</sup> | Hospitals, Physicians, Laboratory, X-ray and Other Services <sup>2</sup> | Medicaid Eligibles (Monthly Average) | Protective Services for Children <sup>3</sup> | Children in Day Care Purchased by DHS <sup>4</sup> | Regulated Child-care Facilities <sup>5</sup> |                     |
|---------------|-----------------------------------|--------------------------------------------------------------------------|--------------------------------------|-----------------------------------------------|----------------------------------------------------|----------------------------------------------|---------------------|
|               |                                   |                                                                          |                                      |                                               |                                                    | Day Care (Part Time)                         | 24-hour (Full Time) |
| Coke          | \$ 2,438                          | \$ 54,113                                                                | 35                                   | 61                                            | 0                                                  | 3                                            | 1                   |
| Coleman       | 17,501                            | 263,221                                                                  | 296                                  | 90                                            | 6                                                  | 12                                           | 1                   |
| Collin        | 77,769                            | 1,083,834                                                                | 1,348                                | 899                                           | 8                                                  | 361                                          | 49                  |
| Collingsworth | 3,949                             | 89,375                                                                   | 87                                   | 39                                            | 0                                                  | 7                                            | 0                   |
| Colorado      | 28,340                            | 344,664                                                                  | 564                                  | 133                                           | 0                                                  | 38                                           | 3                   |
| Comal         | 14,963                            | 281,379                                                                  | 476                                  | 199                                           | 0                                                  | 52                                           | 12                  |
| Comanche      | 9,911                             | 172,457                                                                  | 193                                  | 50                                            | 0                                                  | 14                                           | 1                   |
| Concho        | 1,982                             | 15,790                                                                   | 26                                   | 31                                            | 8                                                  | 5                                            | 0                   |
| Cooke         | 25,118                            | 487,388                                                                  | 383                                  | 387                                           | 3                                                  | 20                                           | 6                   |
| Coryell       | 37,559                            | 532,559                                                                  | 744                                  | 584                                           | 34                                                 | 66                                           | 12                  |
| Cottle        | 3,523                             | 42,418                                                                   | 81                                   | 77                                            | 3                                                  | 2                                            | 0                   |
| Crane         | 1,212                             | 20,350                                                                   | 57                                   | 15                                            | 0                                                  | 11                                           | 0                   |
| Crockett      | 2,531                             | 21,753                                                                   | 59                                   | 83                                            | 0                                                  | 5                                            | 0                   |
| Crosby        | 14,029                            | 438,187                                                                  | 393                                  | 267                                           | 34                                                 | 10                                           | 11                  |
| Culberson     | 1,276                             | 42,732                                                                   | 74                                   | 13                                            | 0                                                  | 1                                            | 0                   |
| Dallam        | 6,370                             | 138,805                                                                  | 142                                  | 144                                           | 21                                                 | 19                                           | 5                   |
| Dallas        | 1,280,158                         | 18,730,428                                                               | 32,602                               | 12,906                                        | 1,360                                              | 2,855                                        | 437                 |
| Dawson        | 31,225                            | 444,448                                                                  | 627                                  | 289                                           | 21                                                 | 18                                           | 1                   |
| Deaf Smith    | 31,192                            | 622,273                                                                  | 991                                  | 232                                           | 18                                                 | 35                                           | 7                   |
| Delta         | 5,012                             | 119,112                                                                  | 104                                  | 74                                            | 1                                                  | 2                                            | 0                   |
| Denton        | 39,380                            | 1,041,564                                                                | 898                                  | 1,352                                         | 51                                                 | 506                                          | 54                  |
| Dewitt        | 57,934                            | 518,799                                                                  | 781                                  | 179                                           | 1                                                  | 30                                           | 6                   |
| Dickens       | 4,420                             | 67,894                                                                   | 109                                  | 39                                            | 15                                                 | 3                                            | 1                   |
| Dimmit        | 46,627                            | 622,049                                                                  | 1,047                                | 341                                           | 19                                                 | 9                                            | 1                   |
| Donley        | 3,550                             | 78,853                                                                   | 105                                  | 9                                             | 2                                                  | 10                                           | 1                   |
| Duval         | 66,652                            | 856,337                                                                  | 1,129                                | 147                                           | 30                                                 | 4                                            | 0                   |
| Eastland      | 13,695                            | 146,689                                                                  | 210                                  | 109                                           | 1                                                  | 26                                           | 4                   |
| Ector         | 101,123                           | 1,891,574                                                                | 2,862                                | 1,196                                         | 84                                                 | 183                                          | 28                  |
| Edwards       | 1,440                             | 27,884                                                                   | 56                                   | 20                                            | 0                                                  | 0                                            | 0                   |
| Ellis         | 39,417                            | 601,881                                                                  | 1,296                                | 658                                           | 1                                                  | 122                                          | 25                  |
| El Paso       | 728,694                           | 13,423,335                                                               | 19,105                               | 4,203                                         | 842                                                | 555                                          | 110                 |
| Erath         | 13,283                            | 302,142                                                                  | 183                                  | 50                                            | 1                                                  | 44                                           | 17                  |
| Falls         | 32,139                            | 432,090                                                                  | 764                                  | 92                                            | 64                                                 | 14                                           | 9                   |
| Fannin        | 25,996                            | 330,212                                                                  | 444                                  | 236                                           | 3                                                  | 23                                           | 9                   |
| Fayette       | 12,312                            | 233,311                                                                  | 294                                  | 37                                            | 0                                                  | 39                                           | 2                   |
| Fisher        | 4,836                             | 69,066                                                                   | 116                                  | 68                                            | 0                                                  | 5                                            | 0                   |
| Floyd         | 23,502                            | 439,408                                                                  | 387                                  | 94                                            | 2                                                  | 13                                           | 4                   |
| Foard         | 1,160                             | 16,712                                                                   | 31                                   | 11                                            | 8                                                  | 4                                            | 1                   |
| Fort Bend     | 133,301                           | 1,544,080                                                                | 2,450                                | 1,319                                         | 14                                                 | 260                                          | 36                  |
| Franklin      | 5,050                             | 73,701                                                                   | 73                                   | 61                                            | 1                                                  | 7                                            | 0                   |

# Families and Children Benefits by County (continued)

Fiscal Year 1986

| County     | Prescribed Medicines <sup>1</sup> | Hospitals, Physicians, Laboratory, X-ray and Other Services <sup>2</sup> | Medicaid Eligibles (Monthly Average) | Protective Services for Children <sup>3</sup> | Children in Day Care Purchased by DHS <sup>4</sup> | Regulated Child-care Facilities <sup>5</sup> |                     |
|------------|-----------------------------------|--------------------------------------------------------------------------|--------------------------------------|-----------------------------------------------|----------------------------------------------------|----------------------------------------------|---------------------|
|            |                                   |                                                                          |                                      |                                               |                                                    | Day Care (Part Time)                         | 24-hour (Full Time) |
| Freestone  | \$ 12,428                         | \$ 138,265                                                               | 305                                  | 48                                            | 0                                                  | 29                                           | 6                   |
| Frio       | 63,863                            | 1,149,351                                                                | 1,236                                | 481                                           | 9                                                  | 14                                           | 2                   |
| Gaines     | 7,268                             | 134,786                                                                  | 166                                  | 109                                           | 0                                                  | 11                                           | 1                   |
| Galveston  | 113,634                           | 3,111,977                                                                | 5,538                                | 2,299                                         | 217                                                | 334                                          | 40                  |
| Garza      | 8,806                             | 121,679                                                                  | 186                                  | 85                                            | 4                                                  | 7                                            | 2                   |
| Gillespie  | 2,494                             | 82,258                                                                   | 104                                  | 39                                            | 0                                                  | 35                                           | 1                   |
| Glasscock  | 47                                | 179                                                                      | 12                                   | 13                                            | 1                                                  | 0                                            | 0                   |
| Goliad     | 12,397                            | 161,366                                                                  | 212                                  | 4                                             | 0                                                  | 7                                            | 3                   |
| Gonzales   | 52,958                            | 634,676                                                                  | 918                                  | 142                                           | 2                                                  | 21                                           | 2                   |
| Gray       | 17,215                            | 535,609                                                                  | 401                                  | 326                                           | 40                                                 | 30                                           | 14                  |
| Grayson    | 79,049                            | 1,404,474                                                                | 1,640                                | 389                                           | 57                                                 | 163                                          | 21                  |
| Gregg      | 143,343                           | 2,118,905                                                                | 2,994                                | 962                                           | 121                                                | 157                                          | 47                  |
| Grimes     | 35,298                            | 449,374                                                                  | 765                                  | 107                                           | 39                                                 | 31                                           | 2                   |
| Guadalupe  | 64,005                            | 749,483                                                                  | 1,111                                | 617                                           | 81                                                 | 73                                           | 13                  |
| Hale       | 46,743                            | 1,084,498                                                                | 1,357                                | 236                                           | 81                                                 | 40                                           | 18                  |
| Hall       | 4,033                             | 88,020                                                                   | 159                                  | 59                                            | 0                                                  | 2                                            | 3                   |
| Hamilton   | 4,821                             | 89,173                                                                   | 79                                   | 22                                            | 0                                                  | 13                                           | 1                   |
| Hansford   | 410                               | 0                                                                        | 22                                   | 4                                             | 0                                                  | 3                                            | 1                   |
| Hardeman   | 7,479                             | 93,264                                                                   | 166                                  | 61                                            | 20                                                 | 9                                            | 0                   |
| Hardin     | 77,266                            | 1,275,406                                                                | 1,285                                | 177                                           | 2                                                  | 53                                           | 4                   |
| Harris     | 4,668,854                         | 64,258,860                                                               | 86,410                               | 20,731                                        | 2,533                                              | 3,255                                        | 639                 |
| Harrison   | 123,491                           | 1,334,337                                                                | 2,385                                | 630                                           | 33                                                 | 70                                           | 12                  |
| Hartley    | 178                               | 6,392                                                                    | 4                                    | 20                                            | 3                                                  | 0                                            | 1                   |
| Haskell    | 7,599                             | 149,558                                                                  | 129                                  | 48                                            | 1                                                  | 10                                           | 0                   |
| Hays       | 55,728                            | 1,042,126                                                                | 1,071                                | 286                                           | 30                                                 | 87                                           | 28                  |
| Hemphill   | 759                               | 16,635                                                                   | 16                                   | 70                                            | 0                                                  | 7                                            | 5                   |
| Henderson  | 50,950                            | 504,186                                                                  | 920                                  | 324                                           | 3                                                  | 48                                           | 10                  |
| Hidalgo    | 1,551,573                         | 21,059,198                                                               | 27,905                               | 1,984                                         | 330                                                | 370                                          | 39                  |
| Hill       | 43,432                            | 637,939                                                                  | 741                                  | 85                                            | 13                                                 | 43                                           | 5                   |
| Hockley    | 33,400                            | 543,540                                                                  | 719                                  | 378                                           | 64                                                 | 36                                           | 10                  |
| Hood       | 7,513                             | 233,225                                                                  | 161                                  | 35                                            | 1                                                  | 20                                           | 6                   |
| Hopkins    | 18,107                            | 314,571                                                                  | 274                                  | 125                                           | 4                                                  | 26                                           | 16                  |
| Houston    | 68,288                            | 839,007                                                                  | 1,225                                | 136                                           | 73                                                 | 16                                           | 5                   |
| Howard     | 61,808                            | 663,566                                                                  | 1,040                                | 311                                           | 35                                                 | 29                                           | 8                   |
| Hudspeth   | 3,148                             | 66,142                                                                   | 137                                  | 2                                             | 1                                                  | 1                                            | 0                   |
| Hunt       | 68,415                            | 1,037,190                                                                | 1,544                                | 433                                           | 9                                                  | 107                                          | 20                  |
| Hutchinson | 6,686                             | 308,413                                                                  | 261                                  | 223                                           | 43                                                 | 28                                           | 9                   |
| Irion      | 954                               | 18,522                                                                   | 28                                   | 37                                            | 3                                                  | 4                                            | 1                   |
| Jack       | 6,596                             | 100,052                                                                  | 75                                   | 24                                            | 0                                                  | 7                                            | 0                   |
| Jackson    | 35,228                            | 342,506                                                                  | 520                                  | 168                                           | 1                                                  | 17                                           | 5                   |

# Families and Children Benefits by County (continued)

Fiscal Year 1986

| County     | Prescribed Medicines <sup>1</sup> | Hospitals, Physicians, Laboratory, X-ray and Other Services <sup>2</sup> | Medicaid Eligibles (Monthly Average) | Protective Services for Children <sup>3</sup> | Children in Day Care Purchased by DHS <sup>4</sup> | Regulated Child-care Facilities <sup>5</sup> |                     |
|------------|-----------------------------------|--------------------------------------------------------------------------|--------------------------------------|-----------------------------------------------|----------------------------------------------------|----------------------------------------------|---------------------|
|            |                                   |                                                                          |                                      |                                               |                                                    | Day Care (Part Time)                         | 24-hour (Full Time) |
| Jasper     | \$ 93,273                         | \$ 913,510                                                               | 1,573                                | 273                                           | 5                                                  | 22                                           | 9                   |
| Jeff Davis | 1,852                             | 59,772                                                                   | 39                                   | 52                                            | 0                                                  | 0                                            | 2                   |
| Jefferson  | 601,818                           | 10,301,084                                                               | 11,769                               | 2,226                                         | 256                                                | 315                                          | 71                  |
| Jim Hogg   | 11,483                            | 209,867                                                                  | 227                                  | 28                                            | 1                                                  | 2                                            | 0                   |
| Jim Wells  | 154,003                           | 1,986,966                                                                | 2,183                                | 129                                           | 0                                                  | 29                                           | 6                   |
| Johnson    | 61,272                            | 1,018,666                                                                | 1,007                                | 545                                           | 19                                                 | 99                                           | 36                  |
| Jones      | 21,341                            | 282,188                                                                  | 353                                  | 109                                           | 20                                                 | 24                                           | 7                   |
| Karnes     | 42,660                            | 439,570                                                                  | 721                                  | 98                                            | 0                                                  | 14                                           | 1                   |
| Kaufman    | 42,350                            | 628,633                                                                  | 939                                  | 477                                           | 1                                                  | 90                                           | 20                  |
| Kendall    | 2,052                             | 63,628                                                                   | 70                                   | 77                                            | 0                                                  | 20                                           | 4                   |
| Kenedy     | 391                               | 7,531                                                                    | 7                                    | 2                                             | 0                                                  | 0                                            | 1                   |
| Kent       | 19                                | 1,482                                                                    | 3                                    | 31                                            | 0                                                  | 0                                            | 1                   |
| Kerr       | 20,242                            | 470,802                                                                  | 529                                  | 59                                            | 21                                                 | 48                                           | 8                   |
| Kimble     | 4,168                             | 63,383                                                                   | 91                                   | 107                                           | 0                                                  | 8                                            | 1                   |
| King       | 145                               | 517                                                                      | 0                                    | 4                                             | 0                                                  | 0                                            | 0                   |
| Kinney     | 3,749                             | 64,410                                                                   | 88                                   | 46                                            | 0                                                  | 3                                            | 1                   |
| Kleberg    | 104,553                           | 1,644,167                                                                | 1,933                                | 142                                           | 10                                                 | 17                                           | 1                   |
| Knox       | 9,039                             | 112,941                                                                  | 188                                  | 35                                            | 0                                                  | 7                                            | 3                   |
| Lamar      | 60,628                            | 1,001,306                                                                | 1,495                                | 525                                           | 49                                                 | 56                                           | 10                  |
| Lamb       | 38,461                            | 529,826                                                                  | 629                                  | 175                                           | 13                                                 | 9                                            | 4                   |
| Lampasas   | 18,119                            | 262,547                                                                  | 321                                  | 105                                           | 13                                                 | 23                                           | 7                   |
| LaSalle    | 32,581                            | 411,506                                                                  | 477                                  | 171                                           | 1                                                  | 2                                            | 0                   |
| Lavaca     | 21,983                            | 207,574                                                                  | 394                                  | 164                                           | 0                                                  | 63                                           | 2                   |
| Lee        | 6,911                             | 119,658                                                                  | 175                                  | 79                                            | 1                                                  | 38                                           | 6                   |
| Leon       | 12,230                            | 149,258                                                                  | 288                                  | 42                                            | 0                                                  | 14                                           | 1                   |
| Liberty    | 111,547                           | 1,826,586                                                                | 1,880                                | 713                                           | 4                                                  | 30                                           | 15                  |
| Limestone  | 33,566                            | 383,703                                                                  | 561                                  | 87                                            | 0                                                  | 20                                           | 8                   |
| Lipscomb   | 0                                 | 5,654                                                                    | 3                                    | 48                                            | 1                                                  | 5                                            | 2                   |
| Live Oak   | 8,741                             | 150,489                                                                  | 178                                  | 39                                            | 0                                                  | 11                                           | 0                   |
| Llano      | 2,843                             | 38,894                                                                   | 67                                   | 39                                            | 0                                                  | 12                                           | 1                   |
| Loving     | 0                                 | 0                                                                        | 0                                    | 0                                             | 0                                                  | 0                                            | 0                   |
| Lubbock    | 280,713                           | 5,592,359                                                                | 5,790                                | 3,127                                         | 400                                                | 563                                          | 90                  |
| Lynn       | 12,941                            | 212,731                                                                  | 284                                  | 83                                            | 0                                                  | 9                                            | 3                   |
| Madison    | 18,091                            | 180,002                                                                  | 329                                  | 46                                            | 0                                                  | 9                                            | 2                   |
| Marion     | 26,029                            | 290,874                                                                  | 590                                  | 35                                            | 3                                                  | 4                                            | 3                   |
| Martin     | 6,108                             | 127,396                                                                  | 124                                  | 9                                             | 0                                                  | 3                                            | 0                   |
| Mason      | 1,434                             | 25,077                                                                   | 24                                   | 22                                            | 0                                                  | 8                                            | 0                   |
| Matagorda  | 84,893                            | 683,244                                                                  | 1,041                                | 689                                           | 30                                                 | 36                                           | 14                  |
| Maverick   | 129,326                           | 1,772,640                                                                | 2,217                                | 505                                           | 121                                                | 15                                           | 3                   |
| McCulloch  | 12,989                            | 155,487                                                                  | 208                                  | 79                                            | 0                                                  | 10                                           | 2                   |

# Families and Children Benefits by County (continued)

Fiscal Year 1986

| County      | Prescribed<br>Medicines <sup>1</sup> | Hospitals,<br>Physicians,<br>Laboratory,<br>X-ray and<br>Other Services <sup>2</sup> | Medicaid<br>Eligibles<br>(Monthly<br>Average) | Protective<br>Services<br>for<br>Children <sup>3</sup> | Children in<br>Day Care<br>Purchased<br>by DHS <sup>4</sup> | Regulated Child-care<br>Facilities <sup>5</sup> |                        |
|-------------|--------------------------------------|--------------------------------------------------------------------------------------|-----------------------------------------------|--------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------|------------------------|
|             |                                      |                                                                                      |                                               |                                                        |                                                             | Day Care<br>(Part Time)                         | 24-hour<br>(Full Time) |
| McLennan    | \$180,011                            | \$2,721,386                                                                          | 5,178                                         | 1,378                                                  | 149                                                         | 336                                             | 79                     |
| McMullen    | 267                                  | 7,239                                                                                | 12                                            | 7                                                      | 1                                                           | 1                                               | 1                      |
| Medina      | 37,595                               | 503,276                                                                              | 869                                           | 273                                                    | 20                                                          | 42                                              | 6                      |
| Menard      | 4,715                                | 29,095                                                                               | 72                                            | 28                                                     | 0                                                           | 6                                               | 0                      |
| Midland     | 65,181                               | 1,700,358                                                                            | 1,753                                         | 617                                                    | 65                                                          | 131                                             | 30                     |
| Milam       | 36,402                               | 443,072                                                                              | 774                                           | 214                                                    | 47                                                          | 34                                              | 6                      |
| Mills       | 3,952                                | 65,544                                                                               | 89                                            | 149                                                    | 1                                                           | 8                                               | 5                      |
| Mitchell    | 9,650                                | 135,250                                                                              | 193                                           | 109                                                    | 18                                                          | 8                                               | 3                      |
| Montague    | 5,818                                | 210,765                                                                              | 149                                           | 81                                                     | 0                                                           | 29                                              | 6                      |
| Montgomery  | 128,648                              | 2,697,397                                                                            | 2,688                                         | 1,627                                                  | 49                                                          | 146                                             | 24                     |
| Moore       | 7,575                                | 187,610                                                                              | 166                                           | 175                                                    | 41                                                          | 24                                              | 6                      |
| Morris      | 46,109                               | 430,709                                                                              | 634                                           | 221                                                    | 9                                                           | 11                                              | 8                      |
| Motley      | 674                                  | 13,934                                                                               | 13                                            | 15                                                     | 0                                                           | 0                                               | 1                      |
| Nacogdoches | 80,712                               | 1,145,013                                                                            | 1,595                                         | 367                                                    | 30                                                          | 50                                              | 15                     |
| Navarro     | 27,556                               | 696,739                                                                              | 1,038                                         | 558                                                    | 13                                                          | 78                                              | 15                     |
| Newton      | 56,879                               | 598,626                                                                              | 782                                           | 131                                                    | 1                                                           | 5                                               | 5                      |
| Nolan       | 21,957                               | 344,032                                                                              | 446                                           | 232                                                    | 16                                                          | 29                                              | 10                     |
| Nueces      | 778,934                              | 10,764,862                                                                           | 11,561                                        | 2,296                                                  | 502                                                         | 340                                             | 67                     |
| Ochiltree   | 1,457                                | 22,578                                                                               | 72                                            | 114                                                    | 20                                                          | 17                                              | 2                      |
| Oldham      | 1,056                                | 15,948                                                                               | 32                                            | 50                                                     | 0                                                           | 6                                               | 4                      |
| Orange      | 115,160                              | 1,569,278                                                                            | 2,166                                         | 785                                                    | 40                                                          | 116                                             | 23                     |
| Palo Pinto  | 37,821                               | 910,222                                                                              | 1,187                                         | 166                                                    | 3                                                           | 25                                              | 7                      |
| Panola      | 27,457                               | 317,890                                                                              | 580                                           | 199                                                    | 10                                                          | 18                                              | 4                      |
| Parker      | 38,048                               | 710,555                                                                              | 643                                           | 114                                                    | 4                                                           | 48                                              | 11                     |
| Parmer      | 9,934                                | 176,872                                                                              | 206                                           | 125                                                    | 1                                                           | 16                                              | 5                      |
| Pecos       | 9,037                                | 226,122                                                                              | 271                                           | 87                                                     | 10                                                          | 10                                              | 3                      |
| Polk        | 54,617                               | 873,192                                                                              | 1,016                                         | 219                                                    | 32                                                          | 30                                              | 12                     |
| Potter      | 88,915                               | 2,336,543                                                                            | 2,786                                         | 1,478                                                  | 369                                                         | 295                                             | 45                     |
| Presidio    | 5,813                                | 117,891                                                                              | 223                                           | 9                                                      | 0                                                           | 3                                               | 1                      |
| Rains       | 5,590                                | 83,223                                                                               | 79                                            | 85                                                     | 0                                                           | 8                                               | 8                      |
| Randall     | 14,391                               | 369,411                                                                              | 353                                           | 733                                                    | 54                                                          | 324                                             | 55                     |
| Reagan      | 282                                  | 9,405                                                                                | 32                                            | 74                                                     | 2                                                           | 10                                              | 1                      |
| Real        | 3,728                                | 38,465                                                                               | 63                                            | 35                                                     | 0                                                           | 2                                               | 0                      |
| Red River   | 29,866                               | 393,585                                                                              | 505                                           | 184                                                    | 15                                                          | 11                                              | 6                      |
| Reeves      | 21,425                               | 526,370                                                                              | 536                                           | 236                                                    | 1                                                           | 5                                               | 6                      |
| Refugio     | 15,377                               | 272,836                                                                              | 390                                           | 35                                                     | 1                                                           | 7                                               | 1                      |
| Roberts     | 374                                  | 2,754                                                                                | 8                                             | 0                                                      | 0                                                           | 0                                               | 0                      |
| Robertson   | 73,417                               | 705,183                                                                              | 1,092                                         | 193                                                    | 29                                                          | 14                                              | 3                      |
| Rockwall    | 7,221                                | 96,030                                                                               | 96                                            | 131                                                    | 1                                                           | 33                                              | 5                      |
| Runnels     | 11,669                               | 192,712                                                                              | 188                                           | 273                                                    | 0                                                           | 32                                              | 2                      |

# Families and Children Benefits by County (continued)

Fiscal Year 1986

| County             | Prescribed Medicines <sup>1</sup> | Hospitals, Physicians, Laboratory, X-ray and Other Services <sup>2</sup> | Medicaid Eligibles (Monthly Average) | Protective Services for Children <sup>3</sup> | Children in Day Care Purchased by DHS <sup>4</sup> | Regulated Child-care Facilities <sup>5</sup> |                     |
|--------------------|-----------------------------------|--------------------------------------------------------------------------|--------------------------------------|-----------------------------------------------|----------------------------------------------------|----------------------------------------------|---------------------|
|                    |                                   |                                                                          |                                      |                                               |                                                    | Day Care (Part Time)                         | 24-hour (Full Time) |
| Rusk               | \$ 68,641                         | \$ 826,977                                                               | 1,384                                | 433                                           | 30                                                 | 43                                           | 13                  |
| Sabine             | 22,649                            | 214,627                                                                  | 356                                  | 114                                           | 1                                                  | 3                                            | 2                   |
| San Augustine      | 23,757                            | 292,951                                                                  | 454                                  | 155                                           | 0                                                  | 2                                            | 2                   |
| San Jacinto        | 41,506                            | 564,775                                                                  | 688                                  | 166                                           | 0                                                  | 3                                            | 6                   |
| San Patricio       | 205,376                           | 3,048,670                                                                | 3,082                                | 335                                           | 60                                                 | 62                                           | 6                   |
| <b>San Saba</b>    | <b>6,876</b>                      | <b>103,610</b>                                                           | <b>99</b>                            | <b>24</b>                                     | <b>0</b>                                           | <b>11</b>                                    | <b>3</b>            |
| <b>Schleicher</b>  | <b>2,398</b>                      | <b>24,103</b>                                                            | <b>39</b>                            | <b>61</b>                                     | <b>0</b>                                           | <b>6</b>                                     | <b>0</b>            |
| <b>Scurry</b>      | <b>14,574</b>                     | <b>232,239</b>                                                           | <b>354</b>                           | <b>243</b>                                    | <b>33</b>                                          | <b>28</b>                                    | <b>13</b>           |
| <b>Shackelford</b> | <b>441</b>                        | <b>63,715</b>                                                            | <b>14</b>                            | <b>2</b>                                      | <b>0</b>                                           | <b>6</b>                                     | <b>0</b>            |
| <b>Shelby</b>      | <b>87,491</b>                     | <b>789,011</b>                                                           | <b>1,161</b>                         | <b>339</b>                                    | <b>34</b>                                          | <b>22</b>                                    | <b>5</b>            |
| Sherman            | 163                               | 4,929                                                                    | 10                                   | 28                                            | 0                                                  | 3                                            | 0                   |
| Smith              | 156,884                           | 2,416,649                                                                | 3,451                                | 980                                           | 116                                                | 193                                          | 54                  |
| Somervell          | 3,782                             | 61,176                                                                   | 62                                   | 44                                            | 0                                                  | 7                                            | 4                   |
| Starr              | 125,779                           | 1,817,585                                                                | 2,256                                | 214                                           | 47                                                 | 18                                           | 0                   |
| Stephens           | 4,020                             | 80,026                                                                   | 93                                   | 81                                            | 18                                                 | 32                                           | 2                   |
| <b>Sterling</b>    | <b>747</b>                        | <b>39,190</b>                                                            | <b>24</b>                            | <b>9</b>                                      | <b>0</b>                                           | <b>1</b>                                     | <b>0</b>            |
| <b>Stonewall</b>   | <b>363</b>                        | <b>1,291</b>                                                             | <b>12</b>                            | <b>22</b>                                     | <b>0</b>                                           | <b>1</b>                                     | <b>0</b>            |
| <b>Sutton</b>      | <b>1,376</b>                      | <b>15,699</b>                                                            | <b>38</b>                            | <b>52</b>                                     | <b>0</b>                                           | <b>5</b>                                     | <b>2</b>            |
| <b>Swisher</b>     | <b>9,828</b>                      | <b>258,513</b>                                                           | <b>357</b>                           | <b>48</b>                                     | <b>30</b>                                          | <b>18</b>                                    | <b>2</b>            |
| <b>Tarrant</b>     | <b>505,921</b>                    | <b>10,911,188</b>                                                        | <b>12,664</b>                        | <b>4,822</b>                                  | <b>784</b>                                         | <b>1,831</b>                                 | <b>247</b>          |
| Taylor             | 53,211                            | 1,245,842                                                                | 1,357                                | 1,338                                         | 143                                                | 277                                          | 71                  |
| Terrell            | 562                               | 5,111                                                                    | 21                                   | 22                                            | 1                                                  | 1                                            | 0                   |
| Terry              | 37,810                            | 572,630                                                                  | 774                                  | 160                                           | 14                                                 | 28                                           | 3                   |
| Throckmorton       | 841                               | 14,620                                                                   | 23                                   | 31                                            | 1                                                  | 3                                            | 0                   |
| Titus              | 42,448                            | 516,408                                                                  | 525                                  | 186                                           | 11                                                 | 27                                           | 5                   |
| <b>Tom Green</b>   | <b>68,920</b>                     | <b>1,481,591</b>                                                         | <b>1,648</b>                         | <b>1,308</b>                                  | <b>59</b>                                          | <b>235</b>                                   | <b>23</b>           |
| <b>Travis</b>      | <b>400,413</b>                    | <b>9,389,257</b>                                                         | <b>9,816</b>                         | <b>1,739</b>                                  | <b>778</b>                                         | <b>1,419</b>                                 | <b>121</b>          |
| <b>Trinity</b>     | <b>38,289</b>                     | <b>429,149</b>                                                           | <b>528</b>                           | <b>39</b>                                     | <b>2</b>                                           | <b>7</b>                                     | <b>2</b>            |
| <b>Tyler</b>       | <b>22,761</b>                     | <b>234,492</b>                                                           | <b>453</b>                           | <b>164</b>                                    | <b>0</b>                                           | <b>7</b>                                     | <b>9</b>            |
| <b>Upshur</b>      | <b>57,432</b>                     | <b>661,763</b>                                                           | <b>916</b>                           | <b>295</b>                                    | <b>19</b>                                          | <b>23</b>                                    | <b>18</b>           |
| Upton              | 1,673                             | 56,105                                                                   | 67                                   | 52                                            | 0                                                  | 9                                            | 1                   |
| Uvalde             | 60,747                            | 834,165                                                                  | 1,080                                | 702                                           | 94                                                 | 31                                           | 10                  |
| Val Verde          | 98,001                            | 1,232,888                                                                | 1,941                                | 475                                           | 51                                                 | 22                                           | 4                   |
| Van Zandt          | 25,095                            | 381,309                                                                  | 462                                  | 175                                           | 3                                                  | 38                                           | 17                  |
| Victoria           | 133,164                           | 2,011,476                                                                | 2,020                                | 746                                           | 87                                                 | 159                                          | 26                  |
| <b>Walker</b>      | <b>60,202</b>                     | <b>678,770</b>                                                           | <b>1,156</b>                         | <b>142</b>                                    | <b>6</b>                                           | <b>31</b>                                    | <b>5</b>            |
| <b>Waller</b>      | <b>56,715</b>                     | <b>776,182</b>                                                           | <b>963</b>                           | <b>365</b>                                    | <b>8</b>                                           | <b>19</b>                                    | <b>4</b>            |
| <b>Ward</b>        | <b>9,629</b>                      | <b>151,916</b>                                                           | <b>228</b>                           | <b>157</b>                                    | <b>1</b>                                           | <b>15</b>                                    | <b>3</b>            |
| <b>Washington</b>  | <b>30,756</b>                     | <b>382,308</b>                                                           | <b>727</b>                           | <b>98</b>                                     | <b>2</b>                                           | <b>49</b>                                    | <b>7</b>            |
| <b>Webb</b>        | <b>374,539</b>                    | <b>5,657,236</b>                                                         | <b>6,812</b>                         | <b>536</b>                                    | <b>159</b>                                         | <b>140</b>                                   | <b>9</b>            |

# Families and Children Benefits by County (continued)

Fiscal Year 1986

| County            | Prescribed Medicines <sup>1</sup> | Hospitals, Physicians, Laboratory, X-ray and Other Services <sup>2</sup> | Medicaid Eligibles (Monthly Average) | Protective Services for Children <sup>3</sup> | Children in Day Care Purchased by DHS <sup>4</sup> | Regulated Child-care Facilities <sup>5</sup> |                     |
|-------------------|-----------------------------------|--------------------------------------------------------------------------|--------------------------------------|-----------------------------------------------|----------------------------------------------------|----------------------------------------------|---------------------|
|                   |                                   |                                                                          |                                      |                                               |                                                    | Day Care (Part Time)                         | 24-hour (Full Time) |
| Wharton           | \$ 51,023                         | \$ 653,634                                                               | 1,207                                | 442                                           | 1                                                  | 51                                           | 13                  |
| Wheeler           | 8,233                             | 68,331                                                                   | 92                                   | 116                                           | 0                                                  | 6                                            | 2                   |
| Wichita           | 117,487                           | 2,011,299                                                                | 2,172                                | 1,118                                         | 177                                                | 277                                          | 43                  |
| Wilbarger         | 10,547                            | 244,503                                                                  | 183                                  | 155                                           | 13                                                 | 30                                           | 4                   |
| Willacy           | 86,498                            | 917,767                                                                  | 1,311                                | 98                                            | 15                                                 | 8                                            | 3                   |
| <b>Williamson</b> | <b>40,240</b>                     | <b>893,345</b>                                                           | <b>1,073</b>                         | <b>551</b>                                    | <b>20</b>                                          | <b>361</b>                                   | <b>42</b>           |
| <b>Wilson</b>     | <b>15,798</b>                     | <b>281,725</b>                                                           | <b>333</b>                           | <b>293</b>                                    | <b>7</b>                                           | <b>27</b>                                    | <b>6</b>            |
| <b>Winkler</b>    | <b>1,894</b>                      | <b>39,628</b>                                                            | <b>92</b>                            | <b>116</b>                                    | <b>0</b>                                           | <b>7</b>                                     | <b>8</b>            |
| <b>Wise</b>       | <b>14,105</b>                     | <b>370,387</b>                                                           | <b>263</b>                           | <b>278</b>                                    | <b>4</b>                                           | <b>29</b>                                    | <b>8</b>            |
| <b>Wood</b>       | <b>25,026</b>                     | <b>371,477</b>                                                           | <b>356</b>                           | <b>166</b>                                    | <b>4</b>                                           | <b>19</b>                                    | <b>6</b>            |
| Yoakum            | 8,682                             | 118,362                                                                  | 178                                  | 101                                           | 3                                                  | 4                                            | 1                   |
| Young             | 16,705                            | 295,683                                                                  | 261                                  | 61                                            | 0                                                  | 59                                           | 4                   |
| Zapata            | 23,327                            | 436,074                                                                  | 419                                  | 15                                            | 19                                                 | 6                                            | 0                   |
| Zavala            | 54,093                            | 814,607                                                                  | 1,203                                | 405                                           | 17                                                 | 10                                           | 0                   |
| <b>Total</b>      | <b>\$22,688,215</b>               | <b>\$341,132,587</b>                                                     | <b>448,380</b>                       | <b>123,523</b>                                | <b>14,589</b>                                      | <b>23,683</b>                                | <b>4,099</b>        |

<sup>1</sup> Excludes administrative costs.

<sup>2</sup> Other services include medical screening, dental treatment, anesthesia, ambulance, chiropractors, hearing aids, rural health, home health, sterilizations, primary home care, optical, podiatrist, and comprehensive health centers. Non-emergency medical transportation is excluded.

<sup>3</sup> Annual unduplicated number of clients served.

<sup>4</sup> Average daily full-time equivalent clients served. Includes clients served with local funds.

<sup>5</sup> Includes facilities licensed, registered, or certified by DHS as of Aug. 31, 1986. Does not include adoptive homes and some day-care facilities which are in the regulatory process but not yet licensed.

# Regulation of Day-care Facilities by Region

## Fiscal Year 1986

| Region                                        | 1/2 | 3/12 | 4   | 5     | 6     | 7   | 8   | 9   | 10  | 11    | Total |
|-----------------------------------------------|-----|------|-----|-------|-------|-----|-----|-----|-----|-------|-------|
| Provisional applications accepted             | 70  | 108  | 83  | 464   | 271   | 77  | 112 | 156 | 71  | 354   | 1,766 |
| Provisional licenses issued                   | 60  | 112  | 76  | 327   | 217   | 72  | 96  | 128 | 45  | 302   | 1,435 |
| Provisional licenses denied                   | 1   | 0    | 1   | 1     | 4     | 1   | 0   | 0   | 0   | 3     | 11    |
| Provisional licenses revoked                  | 1   | 2    | 0   | 1     | 0     | 0   | 0   | 0   | 0   | 3     | 7     |
| Applications for subsequent biennial licenses | 100 | 137  | 122 | 639   | 322   | 95  | 231 | 211 | 84  | 625   | 2,566 |
| Biennial licenses issued                      | 152 | 212  | 174 | 867   | 529   | 157 | 322 | 334 | 120 | 899   | 3,766 |
| Biennial licenses denied                      | 0   | 0    | 0   | 0     | 0     | 0   | 0   | 0   | 0   | 0     | 0     |
| Biennial licenses revoked                     | 3   | 3    | 1   | 0     | 8     | 1   | 0   | 3   | 0   | 8     | 27    |
| Initial requests to register granted          | 609 | 273  | 414 | 1,329 | 1,115 | 192 | 323 | 429 | 111 | 1,114 | 5,909 |
| Requests to register denied                   | 9   | 2    | 1   | 6     | 20    | 2   | 3   | 4   | 1   | 2     | 50    |
| Subsequent requests to register granted       | 17  | 13   | 84  | 137   | 107   | 34  | 33  | 62  | 7   | 22    | 516   |
| Registrations revoked                         | 5   | 1    | 14  | 2     | 19    | 1   | 2   | 11  | 0   | 4     | 59    |
| State operated facilities certified           | 2   | 0    | 0   | 5     | 3     | 1   | 4   | 0   | 5   | 3     | 23    |
| Certifications revoked                        | 0   | 0    | 0   | 0     | 1     | 0   | 0   | 0   | 0   | 0     | 1     |
| Injunctions                                   | 2   | 0    | 3   | 0     | 3     | 2   | 0   | 0   | 0   | 1     | 11    |
| Complaint investigations                      | 457 | 375  | 564 | 2,027 | 1,228 | 255 | 318 | 604 | 240 | 1,704 | 7,772 |
| License suspended                             | 0   | 0    | 0   | 0     | 5     | 0   | 0   | 1   | 2   | 0     | 8     |
| Probations                                    | 2   | 5    | 0   | 5     | 6     | 1   | 0   | 4   | 0   | 4     | 27    |

# Regulation of 24-hour Care Facilities by Region

## Fiscal Year 1986

| Region                                        | 1/2 | 3/12 | 4  | 5   | 6   | 7  | 8  | 9  | 10 | 11  | Total |
|-----------------------------------------------|-----|------|----|-----|-----|----|----|----|----|-----|-------|
| Provisional applications accepted             | 4   | 3    | 2  | 13  | 8   | 6  | 5  | 16 | 3  | 15  | 75    |
| Provisional licenses issued                   | 7   | 4    | 4  | 36  | 12  | 9  | 5  | 14 | 4  | 21  | 116   |
| Provisional licenses denied                   | 0   | 0    | 0  | 0   | 0   | 0  | 0  | 0  | 0  | 0   | 0     |
| Provisional licenses revoked                  | 0   | 0    | 0  | 0   | 0   | 0  | 0  | 0  | 0  | 0   | 0     |
| Applications for subsequent biennial licenses | 15  | 10   | 12 | 25  | 25  | 9  | 11 | 17 | 8  | 22  | 154   |
| Biennial licenses issued                      | 19  | 14   | 12 | 40  | 35  | 21 | 3  | 27 | 8  | 34  | 213   |
| Biennial licenses denied                      | 0   | 0    | 0  | 0   | 0   | 0  | 0  | 0  | 0  | 0   | 0     |
| Biennial licenses revoked                     | 0   | 0    | 0  | 0   | 0   | 1  | 0  | 0  | 0  | 0   | 1     |
| State-operated facilities certified           | 2   | 1    | 1  | 6   | 4   | 9  | 2  | 4  | 0  | 4   | 33    |
| Certifications revoked                        | 0   | 0    | 0  | 0   | 0   | 0  | 0  | 0  | 0  | 0   | 0     |
| Agency foster homes verified                  | 28  | 12   | 38 | 255 | 167 | 18 | 13 | 24 | 1  | 204 | 760   |
| Injunctions                                   | 0   | 0    | 0  | 0   | 0   | 0  | 0  | 0  | 0  | 0   | 0     |
| Complaints investigated                       | 12  | 8    | 4  | 58  | 41  | 6  | 12 | 18 | 7  | 16  | 182   |
| License suspended                             | 0   | 0    | 0  | 0   | 0   | 0  | 0  | 0  | 0  | 0   | 0     |
| Probations                                    | 0   | 0    | 0  | 0   | 0   | 0  | 0  | 0  | 0  | 1   | 1     |

# Licensed, Certified, and Registered Child-care Facilities by Number, Capacity, and Percent Change Fiscal Year 1986

| Type of Facility                                      | Number of Facilities/Capacity |                              | % Change<br>in number<br>and Capacity |
|-------------------------------------------------------|-------------------------------|------------------------------|---------------------------------------|
|                                                       | Sept. 1, 1985                 | Aug. 31, 1986                |                                       |
| Day care                                              |                               |                              |                                       |
| Day-care centers                                      | 5,507/411,887                 | 5,869/417,676                | 6.57/1.41                             |
| Kindergarten/Nursery schools                          | 1,014/69,583                  | 796/50,822                   | -21.50/-26.96                         |
| Schools/Kindergarten and above                        | 221/14,270                    | 180/10,694                   | -18.55/-25.06                         |
| Group Day-care homes                                  | 709/7,811                     | 692/7,023                    | -2.40/-10.09                          |
| Family day homes                                      | 2/12                          | N/A                          | N/A                                   |
| Child-placing agencies<br>(day care only)             | 16/                           | N/A                          | N/A                                   |
| Agency family day homes                               | 318/1,662                     | N/A                          | N/A                                   |
| Total Licensed/Certified facilities                   |                               |                              |                                       |
|                                                       | 7,787/505,225                 | 7,537/486,215                | -3.21/-3.76                           |
| Total registered family homes                         |                               |                              |                                       |
|                                                       | 18,531/83,390                 | 17,883/107,298               | -3.50/25.67                           |
| Total day-care facilities                             |                               |                              |                                       |
|                                                       | 26,318/588,615                | 25,420 <sup>1</sup> /593,513 | -3.41/0.83                            |
| 24-hour care                                          |                               |                              |                                       |
| Institutions providing basic<br>child care            | 84/5,068                      | 85/4,847                     | 1.19/-4.36                            |
| Institutions serving<br>mentally retarded children    | 7/243                         | 10/277                       | 42.86/13.99                           |
| Emergency shelters                                    | 29/631                        | 31/641                       | 6.90/1.58                             |
| Halfway houses                                        | 5/81                          | 5/81                         | 0/0                                   |
| Residential treatment centers                         | 51/2,093                      | 70/2,533                     | 37.25/21.02                           |
| Therapeutic camps                                     | 7/273                         | 9/444                        | 28.57/62.64                           |
| Foster group homes                                    | 98/924                        | 41/342                       | -58.16/-62.99                         |
| Foster family homes                                   | 20/80                         | 48/125                       | 140.00/56.25                          |
| Child-placing agencies<br>(24-hour care and adoption) | 101/                          | 127/                         | 25.74/0                               |
| Agency homes                                          | 4,664/11,363                  | 4,210/12,245                 | -9.73/7.76                            |
| Total 24-hour care facilities                         |                               |                              |                                       |
|                                                       | 5,066/20,756                  | 4,636 <sup>1</sup> /21,535   | -8.49/3.75                            |
| Grand Total                                           |                               |                              |                                       |
|                                                       | 31,384/609,371                | 30,056/615,048               | -4.23/0.93                            |

<sup>1</sup> Includes adoptive homes and some day-care facilities which are in the regulatory process but not yet licensed.

## Licensing Staff by Function

### Fiscal Year 1986

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| Positions                              | Sept. 1, 1985 | Aug. 31, 1986 |
|----------------------------------------|---------------|---------------|
| Regional day care                      | 248           | 239           |
| Regional agency and institutional      | 40            | 40            |
| State agency certification specialists | 4             | 4             |
| Other state office                     | 8             | 20            |
| <b>Total</b>                           | <b>300</b>    | <b>303</b>    |

## Social Work Certification Activities

### Fiscal Year 1986

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|                                           |              |
|-------------------------------------------|--------------|
| <b>New certifications granted</b>         | <b>1,772</b> |
| Social Work Associate                     | 302          |
| Social Worker                             | 425          |
| Certified Social Worker                   | 691          |
| Advanced Clinical Practitioner*           | 354          |
| <b>Recertifications granted</b>           | <b>6,884</b> |
| Social Work Associate                     | 1,173        |
| Social Worker                             | 1,655        |
| Certified Social Worker                   | 2,677        |
| Advanced Clinical Practitioner*           | 1,379        |
| Complaints investigated                   | 16           |
| Applicants for certification denied       | 20           |
| Certifications revoked                    | 0            |
| Certifications probated                   | 0            |
| Certifications suspended                  | 0            |
| <b>Social workers currently certified</b> | <b>8,656</b> |

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\* Certification of Recognition—Only Certified Social Workers are eligible to apply

## Administrator's Licensing Activities

### Fiscal Year 1986

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|                                |            |
|--------------------------------|------------|
| New licenses granted           | 65         |
| Biennial licenses renewed      | 183        |
| <b>Total licensed</b>          | <b>580</b> |
| Applications denied            | 7          |
| Licenses revoked               | 0          |
| Licenses probated              | 0          |
| Licenses suspended             | 0          |
| <b>Complaints investigated</b> | <b>0</b>   |



Stock Code 20600-0000  
PSD 5,500 Dec 86